

CORPORATE PRESENTATION 1H 2025

PT. PERINTIS TRINITI PROPERTI TBK. (TRIN)

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INVESTOR RELATIONS DEPARTMENT

Published August 07, 2025

MARKET INDICATOR

POPULATION

281.6 MILLIONAUGUST 2025

MINIMUM WAGE

IDR 5.39 MILLION

AUGUST 2025 (JKT)

CURRENCY

16.366 AUGUST 06, 2025

STOCK MARKET

7.527

AUGUST 06, 2025

INFLATION RATE

2.37% (MoM)JULY 2025

CONSUMER PRICE INDEX

108.60

JULY 2025

GDP PER CAPITA

4.37K USD 2024

GDP GROWTH

5.12% (QoQ)Q2 2025

INTEREST RATE

5.25% JULY 2025

M2 MONEY SUPPLY

IDR 9.60M BILLION

JUNE 2025

LOAN GROWTH

6.0% (MoM)JUL 2025

FOREIGN DIRECT INVESTMENT

IDR 202.2 TRILLION Q2 2025 PROPERTY PRICE INDEX

0.90% Q2 2025

CONSUMER CONFIDENCE LEVEL

113.7 JUNE 2025

Source: Trading Economics

SHAREHOLDERS INFORMATION

Share Information

Listing Date : 15 January 2020

Nominal: Rp 100 / share

IPO Price : Rp 200 / share

IPO Shares : 648.83 M

Shareholders Composition

(As of 30 June, 2025)

- PT Kunci Daud Indonesia 1,804,000,000 shares, 39.64%
- PT Intan Investama International 1,476,000,000 shares, 32.43%
- PT Panca Muara Jaya
 264,859,000 shares, 5.82%
- Public
 807,598,346 shares, 17.74%
- **Treasury** 199,000,000 shares, 4,37%

Total: 4,551,457,346 shares

As of August 06, 2025



ABOUT TRINITILAND

Established in 2009, **PT Perintis Triniti Properti Tbk** started its journey from a 5 hectare land development project called Ubud Village. After that, the Company built Melrose Place with the concept of shophouse (shop and house) and small home offices (house and office) which can be used as a dormitory. The development of the Company's iconic projects began in 2014 through projects such as Brooklyn Apartment and Yukata Suites.

Furthermore, Trinti Land developed Marc's Boulevard- a 23-hectare superblock in Batam Center, Batam. In 2021, the Company began preparations for the Modern Business Park project, namely Holdwell Business Park, which is located in Lampung and is expected to become the largest business and commercial center in Lampung City connecting the island of Sumatra with other islands. Apart from that, another project called Sequoia Hills, carries the concept of "A Breathing City" which will be a residence with a beautiful environment equipped with modern city-scale facilities to support the daily lives of residents in the Sentul area. Apart from these ongoing projects, the Company has also prepared various new projects to welcome existing prospects, one of which is the Tanamori project in Labuan Bajo.

VISION

To become one of the top 10 best and most trusted developers in Indonesia by initiating a leading standard in the property industry, by prioritizing innovation, timeliness and high investment value for stakeholders and consumers.

MISSION

- Collaborate with world-class partners, architects and building management to build iconic projects for future generations.
- Initiate and build projects by adapting the "Trendsetter and Innovative" concept while contributing positively to the government and society.
- Recruit a professional workforce by upholding welfare and career prospects.



MILESTONE

2009

PT Perintis Triniti Properti was established on March 13, 2009.

Development of the Company's first project, Ubud Village.



2013

Joint venture between Waskita Karya and Triniti Land in developing Brooklyn.



2017

Preparation stage of development of the Collins Boulevard project.





Development of the Melrose Place Dormitory project.



2015

Joint venture between Waskita Realty and Triniti Land in developing Yukata Suites.



2018

Preparation stage of development of the Marc's Boulevard project.



2022

- •Implementation of TRIN Stock Buyback.
- •Handover of the first tower Collins Boulevard, Hyde Residence.
- Obtain an effective statement from the Financial Services Authority regarding the Company's Right Issue corporate action.



2021

- Appointment of new member of the Company's Board of Commissioners.
- Preparation of Holdwell Business Park.
- •Topping Off of the first tower of Collins Boulevard, Hyde Residence.
- Preparation of Sequoia Hills.
- Preparation of TanaMori Makmur Indonesia.



2020

- Listed its shares and conducting Initial Public Offering (IPO) in Indonesia Stock Exchange.
- •Groundbreaking of Marc's Boulevard.



2023

- •Listing of HMETD (Right Issue) in IDX.
- •Groundbreaking of Holdwell Business Park.
- •Show Unit Inauguration of Sequoia Hills Cluster II, The Earthville.



2024

- •Inauguration of Sequoia Hills Cluster III Model House
- •Topping Off Glenn The Hive, Marc's Boulevard
- •Appointment New Member of Company's BOD

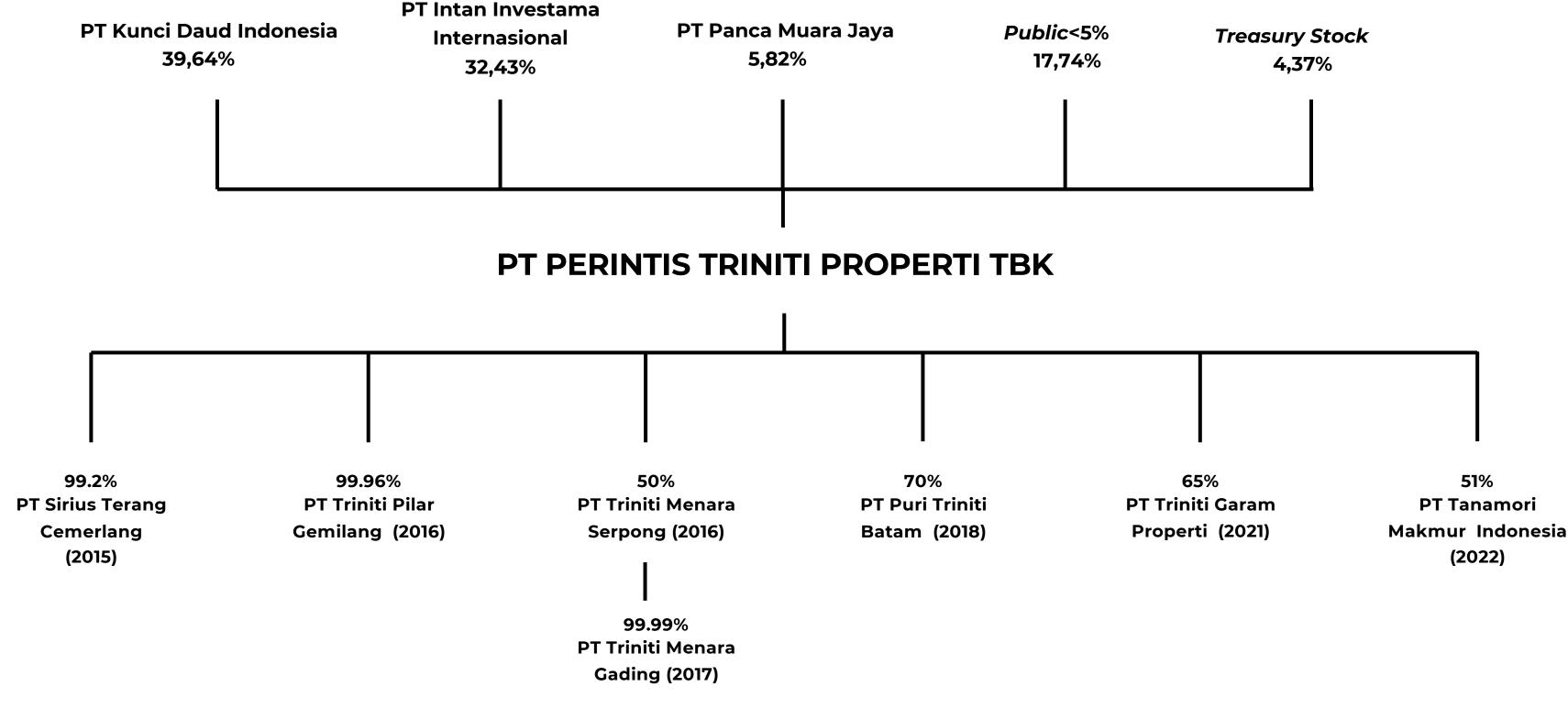


2025

- •Topping Off Paul & Prive Condovilla, Marc's Boulevard
- •Holdwell Business Park Contractor Agreement Signing Ceremony

COMPANY STRUCTURE

As of June 30, 2025





REGION MAP



JAKARTA, BOGOR, TANGERANG, LAMPUNG, BATAM & LABUAN BAJO

Project Selesai

Completed Project

Ubud Village

Nilai Project Rp 180 Miliar Project Value IDR 180 Billion

Melrose Place

Nilai Project Rp 50 Miliar Project Value IDR 50 Billion

Brooklyn

Nilai Project Rp 1,2 Triliun Project Value IDR 1,2 Trillion

Springwood Residence

Nilai Project Rp 900 Miliar Project Value IDR 900 Billion

Yukata Suites

Nilai Project Rp 900 Miliar Project Value IDR 900 Billion

The Smith

Nilai Project Rp 1 Triliun Project Value IDR 1 Trillion

Collins Boulevard Tower 1

Nilai Project Rp 2,05 Triliun (2 Tower) Project Value IDR 2,05 Trillion (2 Tower)

Project Berjalan

On Going Project

Collins Boulevard Tower 2

Nilai Project Rp 2,05 Triliun (2 Tower)
Project Value IDR 2,05 Trillion (2 Tower)

Marc's Boulevard

Nilai Project Rp 5 Triliun Project Value IDR 5 Trillion

Holdwell Business Park (Lampung)

Gross Development Value (GDV) Modern Business Park Rp 800 Miliar

GDV of Modern Business Park IDR 800 Billion

Sequoia Hills

Gross Development Value (GDV) Rp 13,2 Triliun GDV IDR 13,2 Trillion

Tana Mori, Labuan Bajo

Gross Development Value (GDV) Rp 10 Triliun GDV IDR 10 Trillion





MELROSE PLACE Melrose Place

Completed : 2011

: Rp 180 Billion Project Value

: Palmerah, West Jakarta : House & Shophouse

: 200 Unit : 4.225 m2 Area Completed : 2012 : Rp 50 Billion Project Value

BROOKLY

: Paku Alam, North Serpong Location Concept

: Premium Office, Penthouse,

SOHO, Apartment

Unit :900 Unit : 5.851 m2 Area Completed : 2016 Project Value Rp 1,2 Trillion

Completed Project



SPRINGWOOD RESIDENCE

Location Concept

: Jl. MH Thamrin, Tangerang : Apartment & Shophouse : 1400 Unit

Unit : 1400 Un

Area : 6.500 m2 Completed : 2019

Project Value : Rp 900 Billion

Location

Concept

Project Value

: Alam Sutera, Tangerang

: Japanese Concept Apartment

Unit : 343 Unit

Area : 5.000 Completed : 2020

5.000 m2 : 2020

Rp 900 Billion

Location Concept : Alam Sutera, Tangerang : Apartment, Office, Soho

Unit : 440 Unit Apartment, 112 Unit

Office and 100 SOHO

Area : 4.000 m2
Completed : 2021
Project Value : Rp 1 Trillion

COLLINS BOULEVARD TOWER 1

Location : Jl. MH Thamrin, Tangerang
Concept : Mixed Used Development

: Mixed Used Development (SOHO, Retail, Lifestyle Plaza,

Apartment)

Unit Area

61 61

> 1167 Unit 69.046 m2

Completed : 2022 Project Value : Rp 2,05 Trillion (2 Tower)

ON-GOING PROJECTS







: 2.4 Ha Area

: Mixed Used Development Concept

(Residential, SoHo, Area Retail, Lifestyle Plaza)

Facilities

Project Value: Rp 2,05 Trillion (2 Tower) : Lifestyle Plaza, Jogging

Track, Swimming Pool & Gym



Collins Boulevard is a mixed-use development project that adopts the concept "Contemporary Art", inspired by a street name called Collins Street in Melbourne, Australia, which is dubbed as "One of the Most Livable Cities in the World".

Future



Terpilih sebagai Best Innovative Developer tahun 2021 di ajang Indonesia Property Awards,



Window Bay Development pertama di Serpong. Yaitu sebuah konsep penambahan luas kamar sebesar 10%, dengan mengalihan fungsi Balkon menjadi Sofa Bed & AC cabinet.



Di Design oleh Arsitek No 1 Singapore DPA, yang juga merupakan Arsitek dari Singapore National Stadium dan Dubai Mall.



Public Space seluas 3,8 hektar yang terdiri dari 1,6 hektar F&B Plaza, 1 hektar Resort Facilities, 6,000 sqm Sky Park, 2,000 sqm Collins Park.



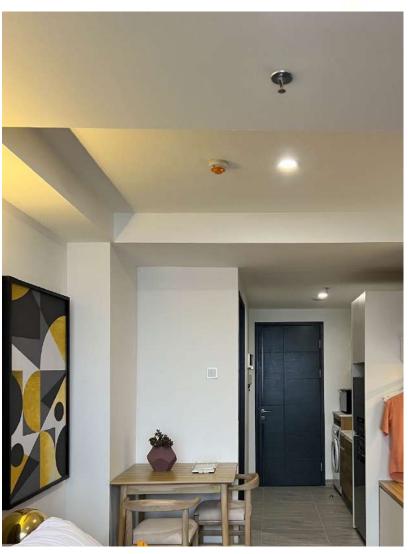
Apartment pertama dengan Fasilitas Lifestyle Plaza seluas 1,6 Ha. Dilengkapi dengan Cinema, Supermarket, Restaurant, Cafe, dan Retail Store.







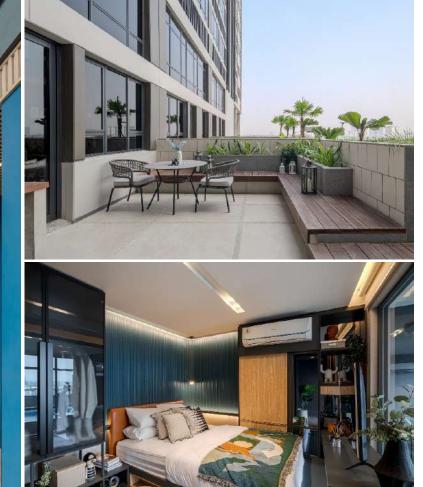




















COLLINS BOULEVARD CONSISTS OF 2 TOWERS,

HYDE RESIDENCE AND THE SCOTT CONVERTIBLE RESIDENCE

At The Scott Convertible Residence, each unit has been equipped with customizable furniture so that consumers can convert a bedroom into a Home Office in just 3 minutes.

EQUIPPED WITH 5 STAR HOTEL FACILITIES

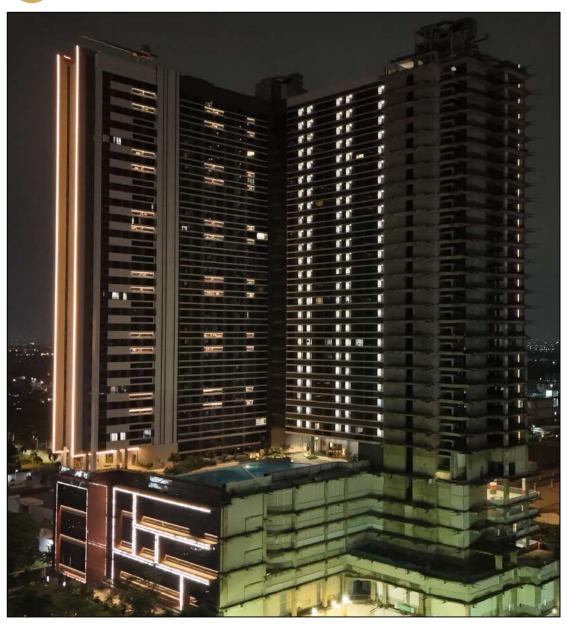
1000 METER JOGGING TRACK **GYM STUDIO**

2 BIG SWIMMING POOL PUBLIC PARK & ATRIUM LIFESTYLE PLAZA

PROGRESS COLLINS BOULEVARD

As of June 30, 2025

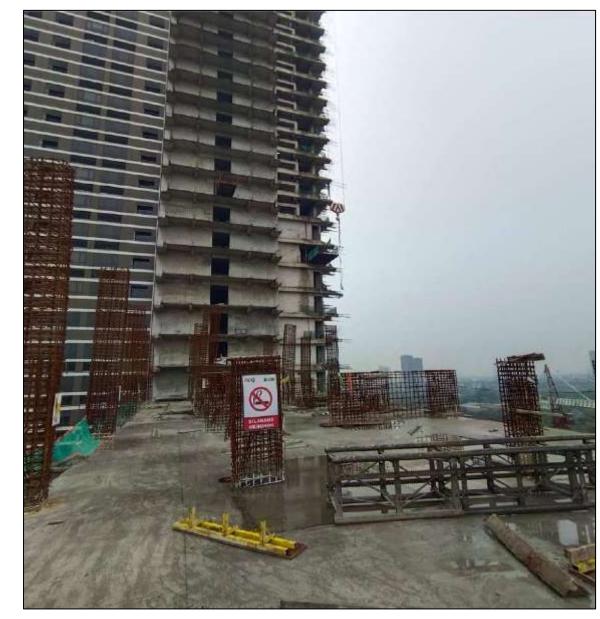
1 HYDE RESIDENCE (TOWER I)



BUILDING STRUCTURE REINFORCEMENT OF THE SCOTT (TOWER II)



INSTALLATION OF EXCAVATION SLOPE REINFORCEMENT (TOWER II)

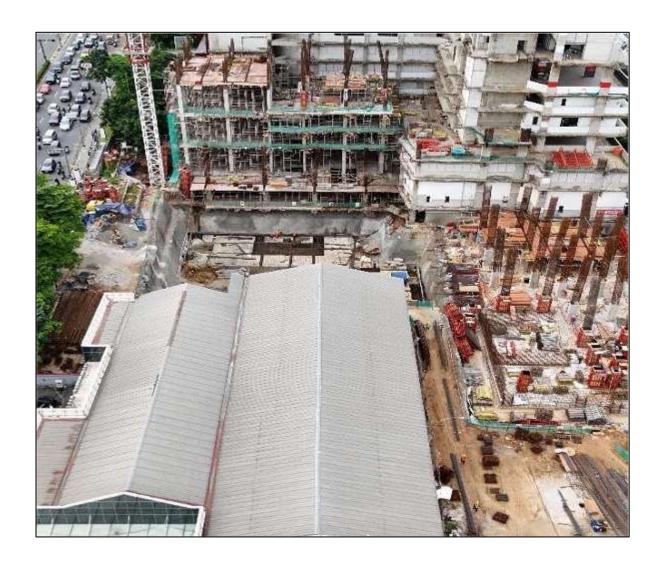




PROGRESS COLLINS BOULEVARD

As of June 30, 2025





The construction of **Collins Tower II (The Scott)** is progressing steadily, reaching a significant milestone as it now stands at the 15th floor. This development marks a key phase in the project, demonstrating the commitment to timely completion and high-quality standards. Located in a prime area, **Collins Tower II (The Scott)** is designed to be a modern, multi-functional building that will cater to residential and commercial needs. With a strong foundation and efficient construction management, the project is moving forward as planned, ensuring safety and precision in every phase.











PROGRESS MARC'S BOULEVARD

As of June 30, 2025

BALCON CARPORT WORK GLENN THE HIVE (LANDED HOUSE)



MANSORY, PLASTERING WORK (CONDOVILLA)



CEILING FRAME WORK PAUL LANE (SHOPHOUSE)





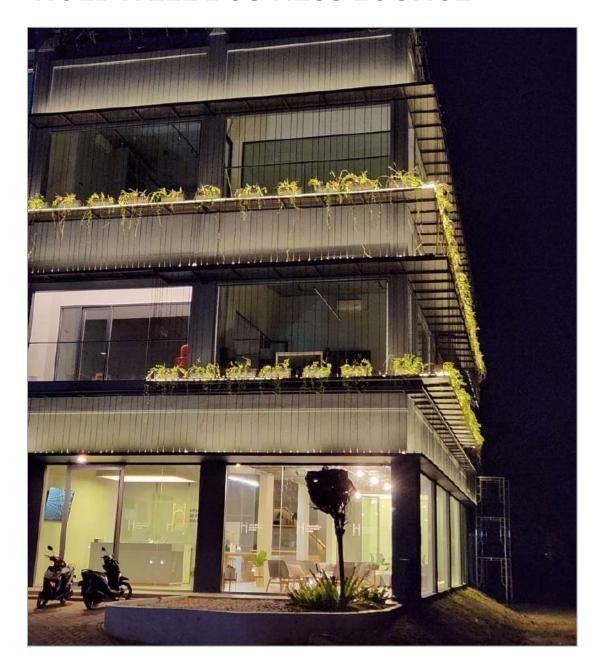
HOLDWELL BUSINESS PARK

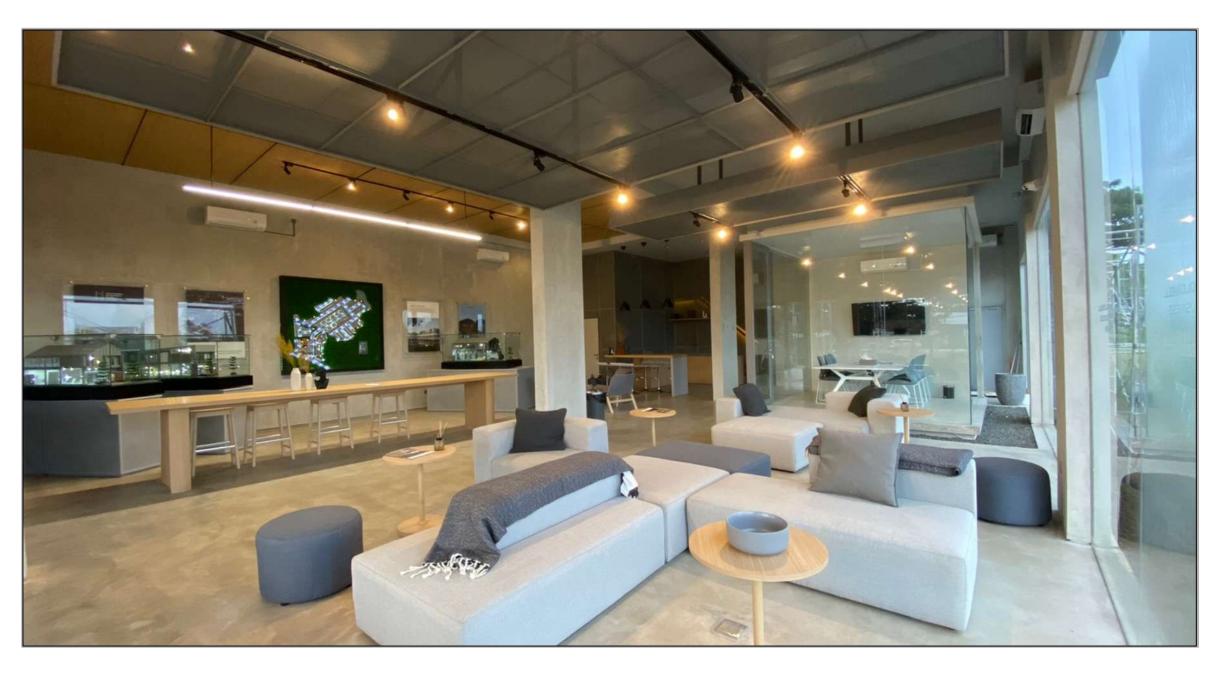




CURRENT SITUATION IN HOLDWELL BUSINESS PARK

HOLDWELL BUSINESS LOUNGE



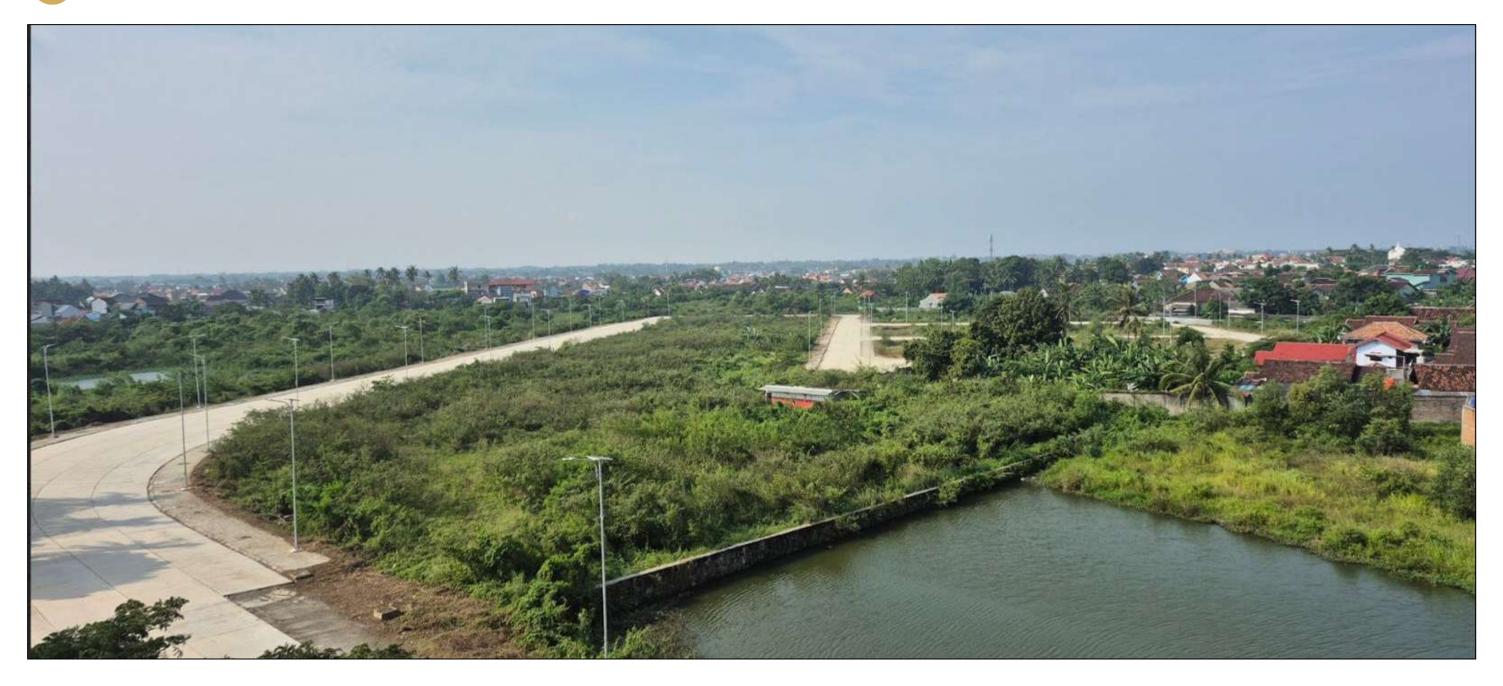




PROGRESS HOLDWELL BUSINESS PARK

As of June 30, 2025

INFRASTRUCTURE PHASE 1





PROGRESS HOLDWELL BUSINESS PARK

As of June 30, 2025

PAVEMENT WORK OF ROW 20 PHASE 1





HOLDWELL BUSINESS PARK CONTRACTOR AGREEMENT SIGNING CEREMONY

June 29th 2025



Holdwell Business Park (represented by Mr. Ronald Cassidy Yusuf, CMO) and PT. Surya Mulya Land (represented by Mr. Budy Beh, Director) are pleased to announce the formal signing of their construction agreement, marking the commencement of development for the Holdwell Business Park.

This significant milestone serves as tangible evidence of our continuous progress and unwavering commitment to the project. The event reinforced confidence among our valued customers, leading to several successful sales on the very same day. We are dedicated to delivering a premier business park experience and are grateful for the continued trust and support of our stakeholders.



Sequoia Hills

A BREATHING CITY



Sequoid Hills A Breathing City

Sequoia Hills is a residential area of landed houses that carries the concept of "A Breathing City" with a beautiful environment equipped with modern city-scale facilities to support the daily lives of Sentul area residents.





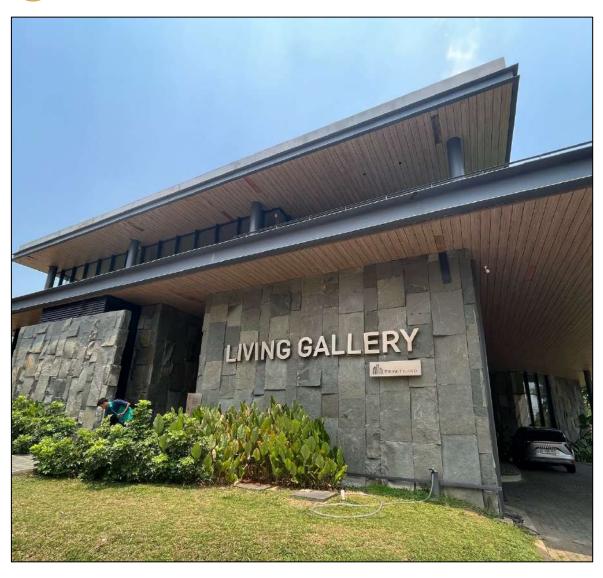
MASTERPLAN

- Entrance Gate
- 2 Living Gallery
- **3** Country Club
- 4 Sequoia Falls Food Adventure
- Commercials
- 6 Condovilla
- 7 Botanic Garden
- 8 River Park and Trails
- 9 Forest Park
- 10 Organic Market
- 11 Commercial Mixed-Use
- Wellness Center
- Bicycle Loop
- 14 Landed Houses

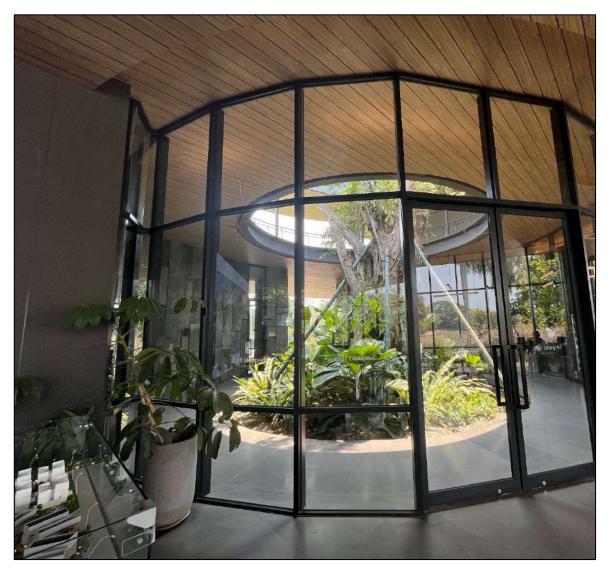
CURRENT SITUATION IN SEQUOIA HILLS

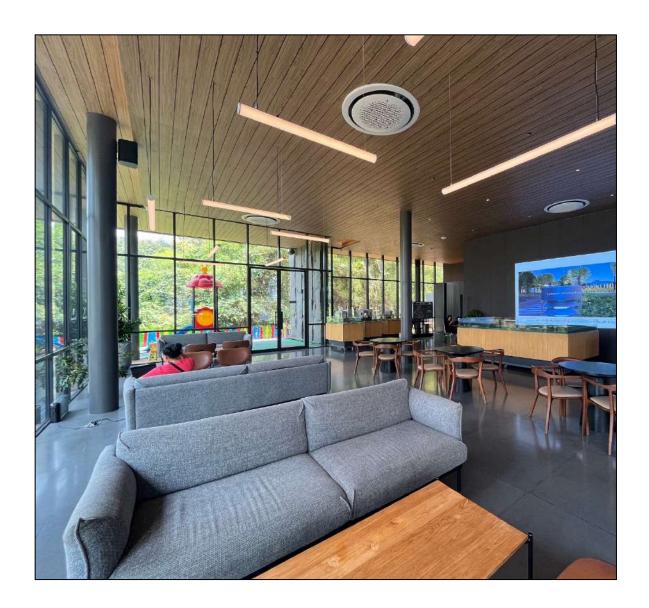
As of June 30, 2025







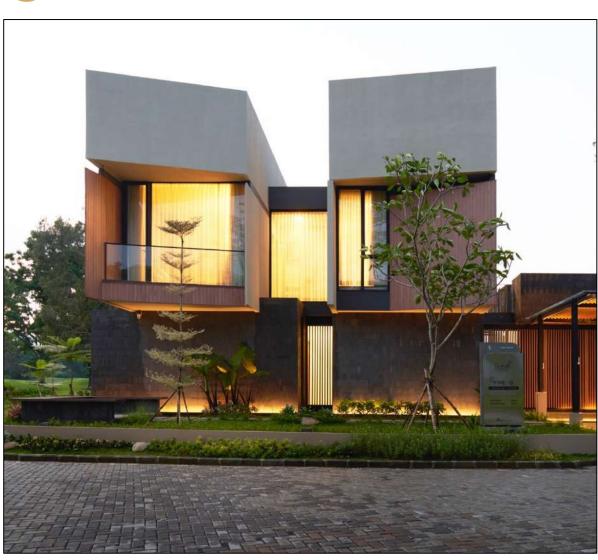




CURRENT SITUATION IN SEQUOIA HILLS

As of June 30, 2025

SHOWHOUSE EARTHVILLE (CLUSTER II)



SHOWHOUSE MONO (CLUSTER III)



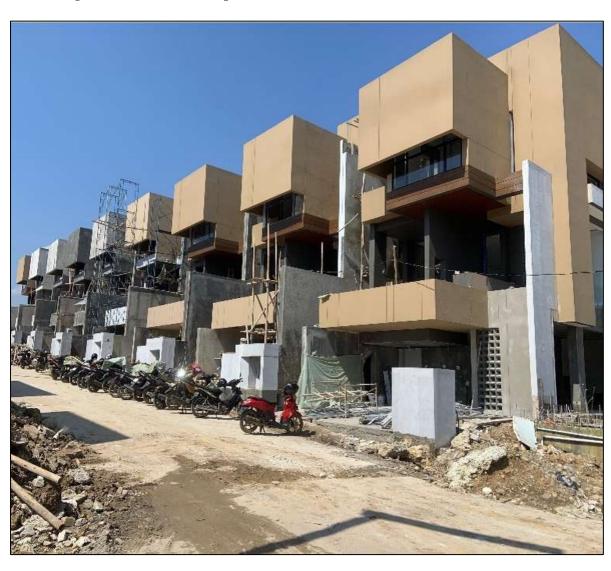




PROGRESS SEQUOIA HILLS

As of June 30, 2025

MASS PRODUCTION THE LEROY (CLUSTER I)



COMPLETION OF SUPERSTRUCTURE BRIGE 3



COMPLETION OF ROW 30 PHASE 2 (ROAD ACCESS TO BRIDGE 2 AND 3)

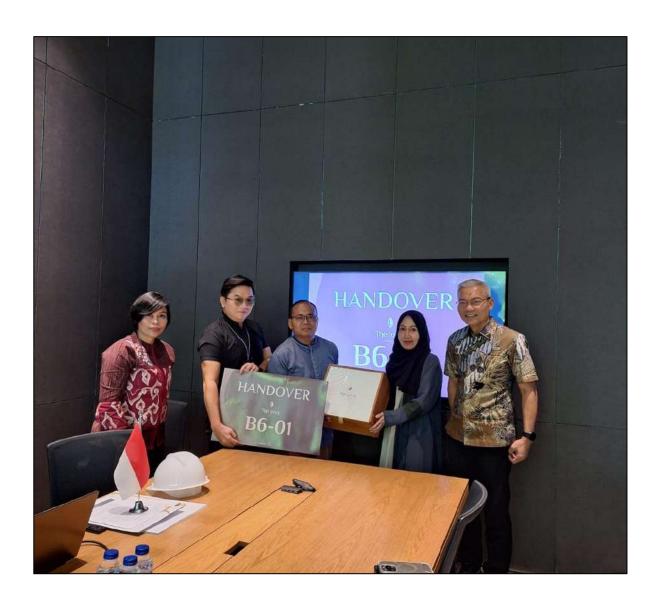




PHASED HANDOVER THE LEROY

As of June 30, 2025





Cluster I of **The Leroy**, a prestigious residential development by Triniti Land, has successfully commenced its phased handover process. This milestone marks a significant step forward for homeowners who have been eagerly anticipating the completion of their new homes. **The Leroy**, known for its modern design, luxurious amenities, and strategic location, has set a high standard in the real estate market. The phased handover ensures a smooth and organized transition for residents, allowing them to settle into their new environment with ease.









CURRENT SITUATION IN TANAMORI

INFRASTRUCTURE CONSTRUCTION

Construction of major roads, underground power facilities, and fiber optic cables has been completed throughout TanaMori





OCLO MORI CONVENTION CENTER (GMCC) by ITDC

Golo Mori Convention Center (GMCC) is a 5-star luxury MICE center enveloped in the charm and charisma of West Manggarai culture.





BEACH CLUB

A place to enjoy a relaxing sunset by the bay.





JETTY

Creating new access from TanaMori to Rinca Island, the largest island in Komodo National Park as well as water activities.







FUTURE DEVELOPMENT

AWANTARA

Awantara (20Ha) will be the center of activity in TanaMori and Labuan Bajo consisting of Tourist Information Center, FnB and Retail Outlets, Recreation Park, Branded Villa, Glamping, and Hotel & Resort.





2 UFZ with revealium wellness hub

The UFZ Training Camp is a cutting-edge facility that will be the center for the world's fighters to hone their skills in the best of combat sports.





S NOURISH

Nourish Villa nestled amidst verdant hills represents a harmonious blend of contemporary design and the stunning natural beauty of the TanaMori landscape.

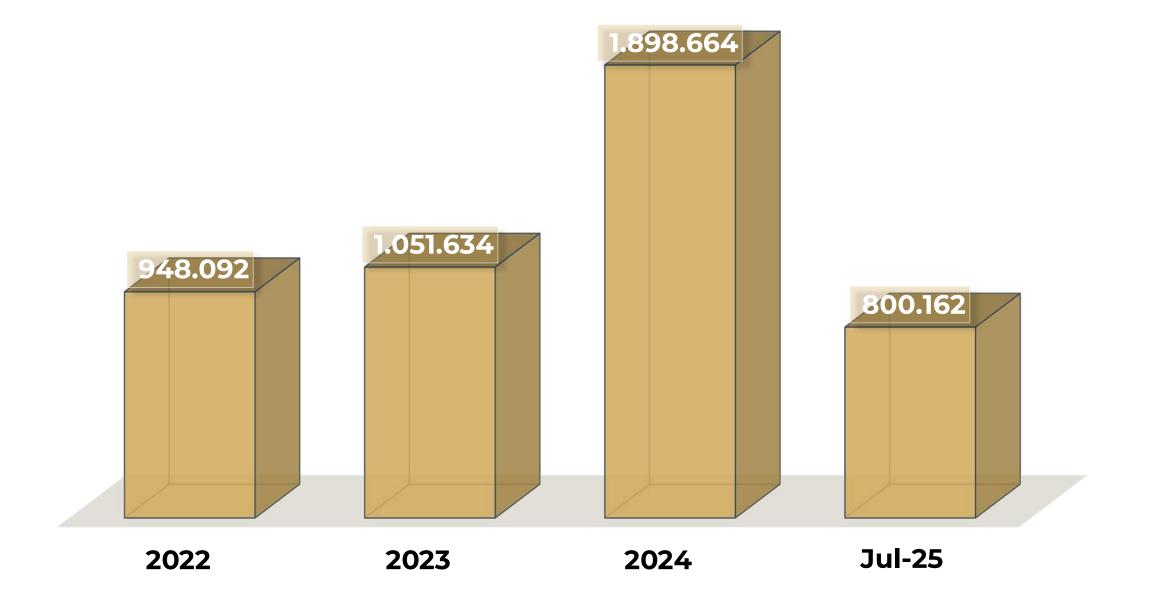






MARKETING REVENUE 1H

In Million Rupiah



Over the past three years (2022-2024), Triniti Land's marketing revenue has consistently grown year-on-year. As of July 2025, the Company recorded total marketing revenue of IDR 800.16 billion, reflecting solid performance across its key projects.

The main contributor to July 2025 marketing revenue remains Sequoia Hills project, which generated approximately IDR 513.04 billion, or 64% of the total marketing revenue. Currently, the project is in the construction phase of Cluster I – The Leroy, a premium landed residential cluster featuring modern tropical architecture, spacious layouts, and an integrated green environment, and recently in the process of phased handovers gradually.

Beyond Sequoia Hills, Collins Boulevard also delivered a notable uplift in sales performance, further supporting the Company's revenue base. The project is currently under construction for Tower II – The Scott. Meanwhile, Marc's Boulevard is progressing steadily, with handovers anticipated to commence gradually by the end of the year, which expected to further strengthen the Company's revenue trajectory.



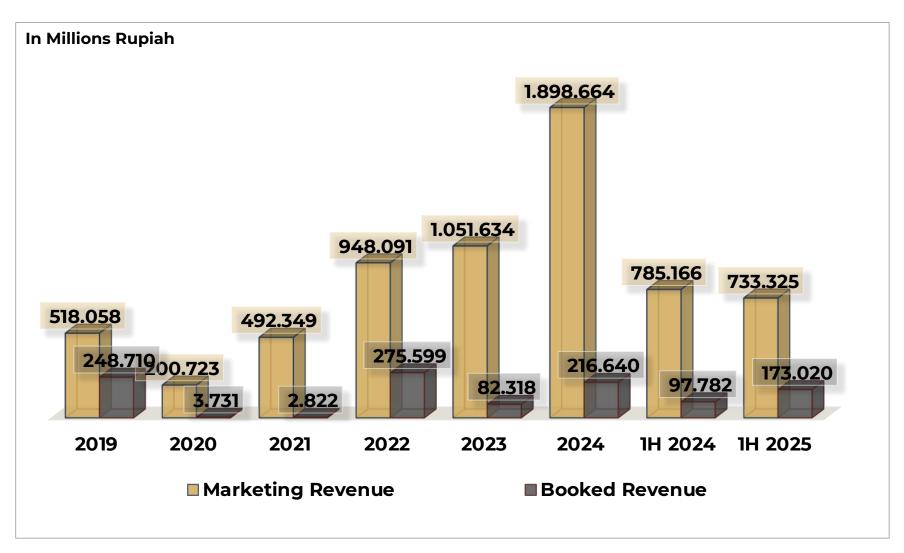
FINANCIAL PERFORMANCE

PROFIT AND LOSS (in millions rupiah)	2019	2020	2021	2022	2023	2024	1H 2024	1H 2025
Sales and Revenues	248.709	3.730	2.821	275.599	82.317	216.641	97.782	173.020
Cost of Sales and Direct Cost	(170.086)	(640)	(1.779)	(143.032)	(48.597)	(162.489)	(76.870)	(120.180)
Gross Profits	78.623	3.090	1.042	132.567	33.720	54.142	20.912	43.840
Operating Profit	13.183	(43.635)	(61.232)	44.797	(134.947)	(164.896)	(45.669)	11.438
Net Profit (Loss) For The Year	37.491	4.212	(50.322)	28.044	(146.450)	(200.618)	(49.479)	5.321
Total Comprehensive Income (Loss) Attributable to Owners of the Parent	26.480	14.164	(30.843)	690.340	(91.337)	(131.319)	(34.340)	(1.847)
BALANCE SHEET (in millions rupiah)	2019	2020	2021	2022	2023	2024	1H 2024	1H 2025
Assets								
Current Assets	1.010.104	612.974	991.315	1.149.653	1.421.718	1.408.462	1.446.138	1.329.004
Non-Current Assets	809.657	859.190	880.554	927.324	790.821	814.422	789.891	914.538
Total Assets	1.819.761	1.472.164	1.871.869	2.076.977	2.212.539	2.222.884	2.236.030	2.243.543
Liabilities and Equity								
Current Liabilities	801.097	357.508	851.307	1.106.941	1.162.360	1.366.610	1.199.680	809.848
Non-Current Liabilities	489.967	408.005	363.527	327.966	427.413	437.493	463.040	1.009.523
Total Liabilities	1.291.064	765.513	1.214.834	1.434.907	1.589.773	1.804.103	1.662.721	1.819.371
Equity	528.696	706.651	657.033	642.070	622.765	418.781	573.309	424.171
Total Liabilities and Equity	1.819.760	1.472.164	1.871.867	2.076.977	2.212.538	2.222.884	2.236.030	2.243.543
RATIO	2019	2020	2021	2022	2023	2024	1H 2024	1H 2025
Current Ratio (x)	1.26	1.98	1.16	1.04	1.22	1.03	1.20	1.64
Total Liabilities to Total Equity (x)	2.44	1.08	1.85	2.23	2.55	4.31	2.90	4.28
Total Liabilities to Total Equity (x)*	2.20	0.73	1.18	1.60	1.95	1.69	1.42	1.78
Total Liabilities to Total Assets (x)	0.71	0.52	0.65	0.69	0.72	0.81	0.74	0.81
Net Profit to Total Assets (%)	2.40%	0.34%	-2.66%	1.40%	-6.66%	-8.88%	-3.42%	0.23%
Net Profit to Total Equity (%)	8.26%	0.70%	-7.59%	4.53%	-23.67%	-47.16%	-8.63%	1.2%

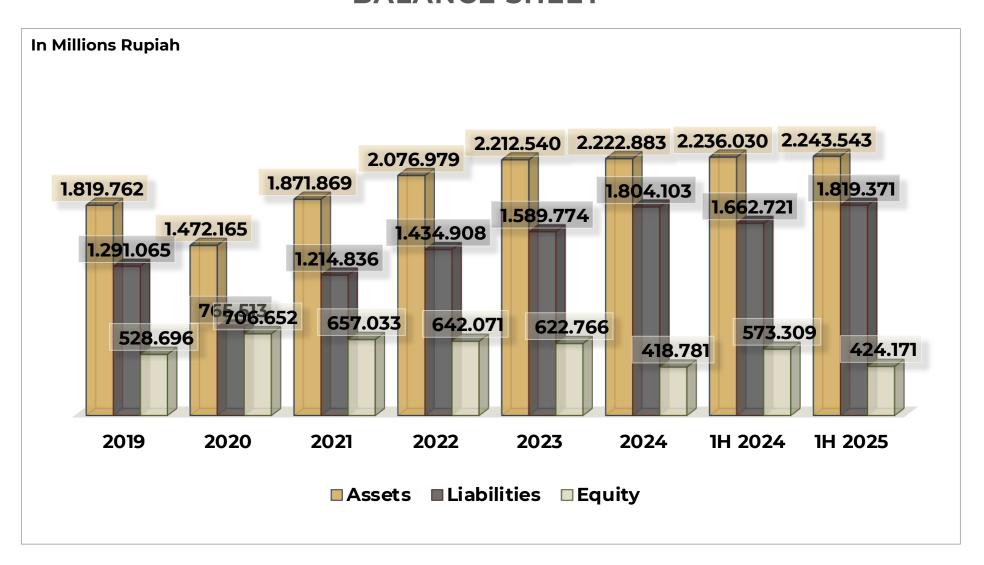
FINANCIAL PERFORMANCE

Since the implementation of PSAK 72 in 2020, Triniti Land has faced major challenges in recording revenue which has a significant impact on the Company's financial performance as it is unable to book sales on ongoing projects prior to handover to customers.

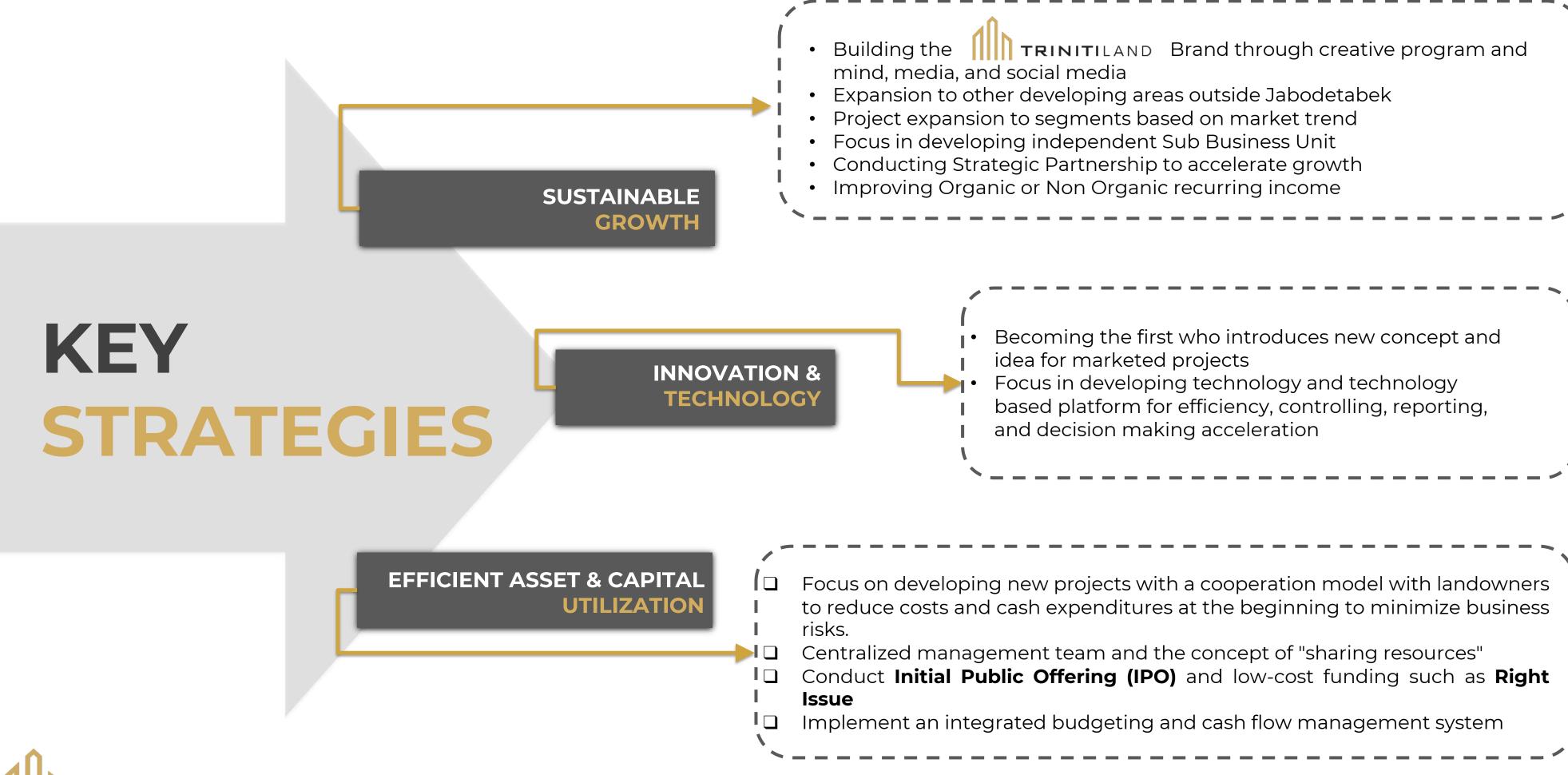
MARKETING REVENUE vs BOOKED REVENUE



BALANCE SHEET



In Millions Rupiah	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	1H 2024	1H 2025
Marketing Revenue	518.058	200.723	492.349	948.091	1.051.634	1.898.664	785.166	733.325
Booked Revenue	248.710	3.731	2.822	275.599	82.318	216.640	97.782	173.020
Total Assets	1.819.762	1.472.165	1.871.869	2.076.979	2.212.540	2.222.883	2.236.030	2.243.543
Total Liabilities	1.291.065	765.513	1.214.836	1.434.908	1.589.774	1.804.103	1.662.721	1.819.371
Total Equity	528.696	706.652	657.033	642.071	622.766	418.781	573.309	424.171





Kantor Pusat: Brooklyn Premium Office

Jl. Sutera Boulevard Kav 22-26 Alam Sutera

Tangerang Selatan Indonesia 15320

Telp: 021 80821403/02180821333

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