

CORPORATE PRESENTATION

012025

PT. PERINTIS TRINITI PROPERTI TBK. (TRIN)

TABLE OF CONTENTS

| SHAREHOLDERS INFORMATION | 1 |
|--------------------------|----|
| ABOUT TRINITILAND | 2 |
| MILESTONE | 3 |
| COMPANY STRUCTURE | 4 |
| PROJECTS | 5 |
| MARKETING REVENUE | 38 |
| COMPANY STRATEGIES | 39 |



INVESTOR RELATIONS DEPARTMENT

Published May 23, 2025

MARKET INDICATOR

POPULATION

281.6 MILLIONAPR 2025

MINIMUM WAGE

IDR 5.39 MILLION

APR 2025 (JKT)

CURRENCY

16.436 MAY 2025

STOCK MARKET

6.255 APR 2025

APR 2025

INFLATION RATE

1.95% (MoM)

CONSUMER PRICE INDEX

108.47

APR 2025

GDP PER CAPITA

4.29K USD 2024

GDP GROWTH

4.87% (QoQ)Q1 2025

INTEREST RATE

5.75% APR 2025

M2 MONEY SUPPLY

IDR 9.44M BILLION

MAR 2025

LOAN GROWTH

9.1% (MoM)MAR 2025

FOREIGN DIRECT INVESTMENT

IDR 230.4 TRILLION Q1 2025 PROPERTY PRICE INDEX

1.39% Q4 2024

CONSUMER CONFIDENCE LEVEL

121.1 MAR 2025

Source: Trading Economics

SHAREHOLDERS INFORMATION

Share Information

Listing Date : 15 January 2020

Nominal: Rp 100 / share

IPO Price : Rp 200 / share

IPO Shares : 648.83 M

Shareholders Composition (As of 31 Mar, 2025)

- PT Kunci Daud Indonesia
 1,804,000,000 shares, 39.64%
- PT Intan Investama International 1,476,000,000 shares, 32.43%
- PT Panca Muara Jaya
 264,859,000 shares, 5.82%
- Public
 807,598,346 shares, 17.74%
- **Treasury** 199,000,000 shares, 4,37%

Total: 4,551,457,346 shares





ABOUT TRINITILAND

Established in 2009, **PT Perintis Triniti Properti Tbk** started its journey from a 5 hectare land development project called Ubud Village. After that, the Company built Melrose Place with the concept of shophouse (shop and house) and small home offices (house and office) which can be used as a dormitory. The development of the Company's iconic projects began in 2014 through projects such as Brooklyn Apartment and Yukata Suites.

Furthermore, Trinti Land developed Marc's Boulevard- a 23-hectare superblock in Batam Center, Batam. In 2021, the Company began preparations for the Modern Business Park project, namely Holdwell Business Park, which is located in Lampung and is expected to become the largest business and commercial center in Lampung City connecting the island of Sumatra with other islands. Apart from that, another project called Sequoia Hills, carries the concept of "A Breathing City" which will be a residence with a beautiful environment equipped with modern city-scale facilities to support the daily lives of residents in the Sentul area. Apart from these ongoing projects, the Company has also prepared various new projects to welcome existing prospects, one of which is the Tanamori project in Labuan Bajo.

VISION

To become one of the top 10 best and most trusted developers in Indonesia by initiating a leading standard in the property industry, by prioritizing innovation, timeliness and high investment value for stakeholders and consumers.

MISSION

- Collaborate with world-class partners, architects and building management to build iconic projects for future generations.
- Initiate and build projects by adapting the "Trendsetter and Innovative" concept while contributing positively to the government and society.
- Recruit a professional workforce by upholding welfare and career prospects.



MILESTONE

2009

PT Perintis Triniti Properti was established on March 13, 2009.

Development of the Company's first project, Ubud Village.



Development of the Melrose Dormitory project.



Joint venture between Waskita Karya and Triniti Land in developing Brooklyn.



Joint venture between Waskita Realty and Triniti Land in developing Yukata Suites.



Preparation stage of development of the Collins Boulevard project.



Preparation stage of development of the Marc's



Boulevard project.



- •Appointment of new member of the Company's Board of Commissioners.
- Preparation of Holdwell Business Park.
- •Topping Off of the first tower of Collins Boulevard, Hyde Residence.
- Preparation of Sequoia Hills.
- Preparation of TanaMori Makmur Indonesia.



- •Listed its shares and conducting Initial Public Offering (IPO) in Indonesia Stock Exchange.
- •Groundbreaking of Marc's Boulevard.



- •Implementation of TRIN Stock Buyback.
- Handover of the first tower Collins Boulevard, Hyde Residence.
- •Obtain an effective statement from the Financial Services Authority regarding the Company's Right Issue corporate action.



2023

- •Listing of HMETD (Right Issue) in IDX.
- •Groundbreaking of Holdwell Business Park.
- •Show Unit Inauguration of Sequoia Hills Cluster II, The Earthville.

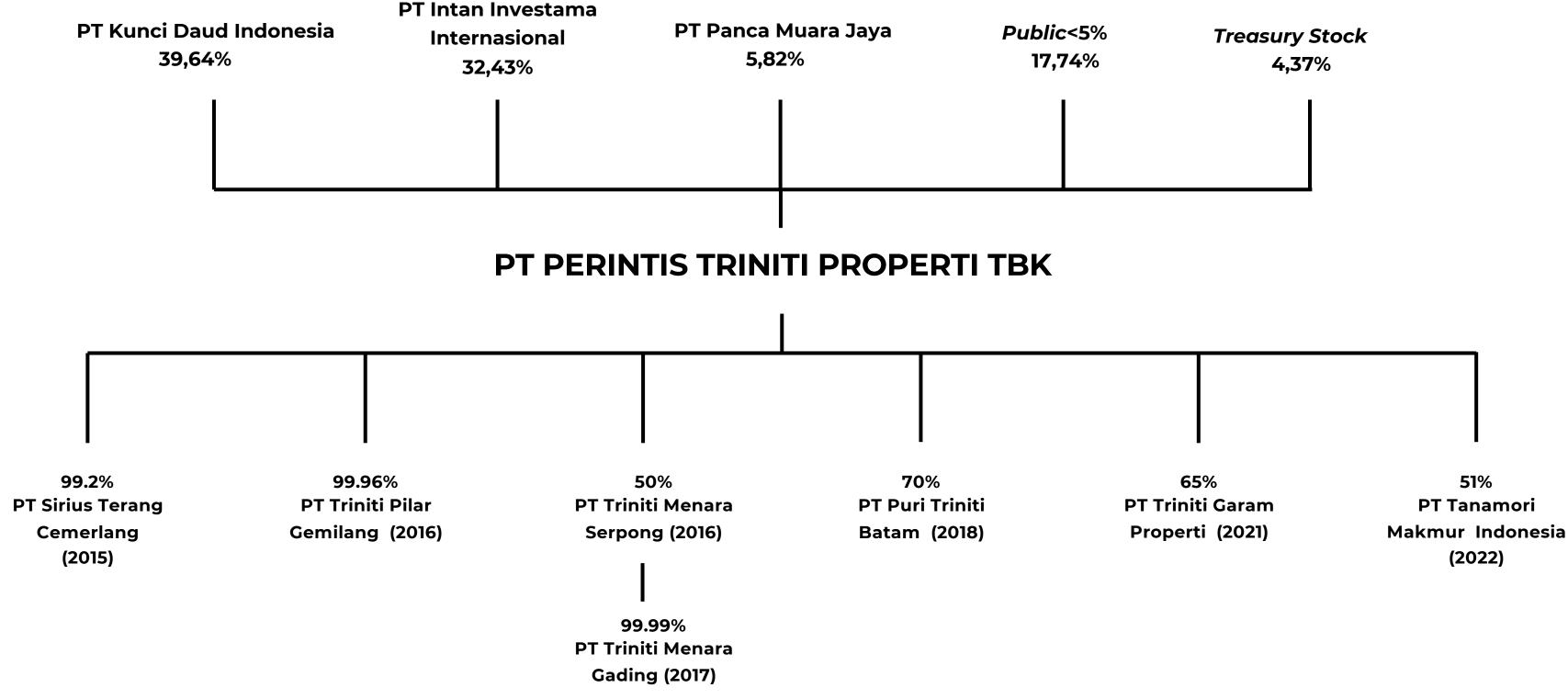


2024

- Inauguration of Sequoia Hills Cluster III Model House.
- Topping Off Glenn The Hive, Marc's Boulevard.
- Appointment New Member of Company's BOD

COMPANY STRUCTURE

As of Mar 31, 2025





REGION MAP



JAKARTA, BOGOR, TANGERANG, LAMPUNG, BATAM & LABUAN BAJO

Project Selesai

Completed Project

Ubud Village

Nilai Project Rp 180 Miliar Project Value IDR 180 Billion

Melrose Place

Nilai Project Rp 50 Miliar Project Value IDR 50 Billion

Brooklyn

Nilai Project Rp 1,2 Triliun Project Value IDR 1,2 Trillion

Springwood Residence

Nilai Project Rp 900 Miliar Project Value IDR 900 Billion

Yukata Suites

Nilai Project Rp 900 Miliar Project Value IDR 900 Billion

The Smith

Nilai Project Rp 1 Triliun Project Value IDR 1 Trillion

Collins Boulevard Tower 1

Nilai Project Rp 2,05 Triliun (2 Tower) Project Value IDR 2,05 Trillion (2 Tower)

Project Berjalan

On Going Project

Collins Boulevard Tower 2

Nilai Project Rp 2,05 Triliun (2 Tower)
Project Value IDR 2,05 Trillion (2 Tower)

Marc's Boulevard

Nilai Project Rp 5 Triliun Project Value IDR 5 Trillion

Holdwell Business Park (Lampung)

Gross Development Value (GDV) Modern Business Park Rp 800 Miliar

GDV of Modern Business Park IDR 800 Billion

Sequoia Hills

Gross Development Value (GDV) Rp 13,2 Triliun GDV IDR 13,2 Trillion

Tana Mori, Labuan Bajo

Gross Development Value (GDV) Rp 10 Triliun GDV IDR 10 Trillion





MELROSE PLACE Melrose Place

Completed : 2011

: Rp 180 Billion Project Value

: Palmerah, West Jakarta : House & Shophouse

: 200 Unit : 4.225 m2 Area Completed : 2012 : Rp 50 Billion Project Value

BROOKLY

: Paku Alam, North Serpong Location Concept

: Premium Office, Penthouse,

SOHO, Apartment

Unit :900 Unit : 5.851 m2 Area Completed : 2016 Project Value Rp 1,2 Trillion

Completed Project



SPRINGWOOD RESIDENCE

Location Concept

: Jl. MH Thamrin, Tangerang : Apartment & Shophouse : 1400 Unit

Unit : 1400 Un

Area : 6.500 m2 Completed : 2019

Project Value : Rp 900 Billion

Location

Concept

Project Value

: Alam Sutera, Tangerang

: Japanese Concept Apartment

Unit : 343 Unit

Area : 5.000 Completed : 2020

5.000 m2 : 2020

Rp 900 Billion

Location Concept : Alam Sutera, Tangerang : Apartment, Office, Soho

Unit : 440 Unit Apartment, 112 Unit

Office and 100 SOHO

Area : 4.000 m2
Completed : 2021
Project Value : Rp 1 Trillion

COLLINS BOULEVARD TOWER 1

Location : Jl. MH Thamrin, Tangerang
Concept : Mixed Used Development

: Mixed Used Development (SOHO, Retail, Lifestyle Plaza,

Apartment)

Unit Area

61 61

> 1167 Unit 69.046 m2

Completed : 2022 Project Value : Rp 2,05 Trillion (2 Tower)

ON-GOING PROJECTS







: 2.4 Ha Area

: Mixed Used Development Concept

(Residential, SoHo, Area Retail, Lifestyle Plaza)

Facilities

Project Value: Rp 2,05 Trillion (2 Tower) : Lifestyle Plaza, Jogging

Track, Swimming Pool & Gym



Collins Boulevard is a mixed-use development project that adopts the concept "Contemporary Art", inspired by a street name called Collins Street in Melbourne, Australia, which is dubbed as "One of the Most Livable Cities in the World".

Future



Terpilih sebagai Best Innovative Developer tahun 2021 di ajang Indonesia Property Awards,



Window Bay Development pertama di Serpong. Yaitu sebuah konsep penambahan luas kamar sebesar 10%, dengan mengalihan fungsi Balkon menjadi Sofa Bed & AC cabinet.



Di Design oleh Arsitek No 1 Singapore DPA, yang juga merupakan Arsitek dari Singapore National Stadium dan Dubai Mall.



Public Space seluas 3,8 hektar yang terdiri dari 1,6 hektar F&B Plaza, 1 hektar Resort Facilities, 6,000 sqm Sky Park, 2,000 sqm Collins Park.



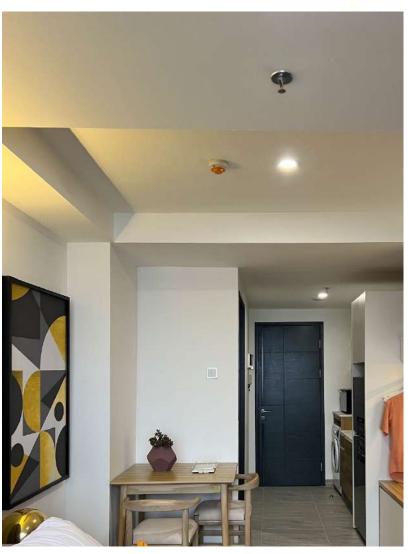
Apartment pertama dengan Fasilitas Lifestyle Plaza seluas 1,6 Ha. Dilengkapi dengan Cinema, Supermarket, Restaurant, Cafe, dan Retail Store.







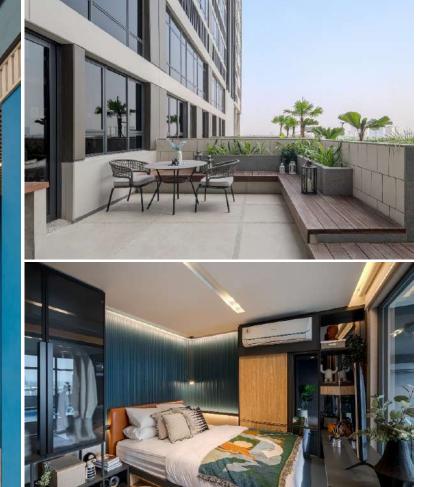




















COLLINS BOULEVARD CONSISTS OF 2 TOWERS,

HYDE RESIDENCE AND THE SCOTT CONVERTIBLE RESIDENCE

At The Scott Convertible Residence, each unit has been equipped with customizable furniture so that consumers can convert a bedroom into a Home Office in just 3 minutes.

EQUIPPED WITH 5 STAR HOTEL FACILITIES

1000 METER JOGGING TRACK **GYM STUDIO**

2 BIG SWIMMING POOL PUBLIC PARK & ATRIUM LIFESTYLE PLAZA

PROGRESS COLLINS BOULEVARD

As of Apr 30, 2025

1 HYDE RESIDENCE (TOWER I)



BUILDING STRUCTURE REINFORCEMENT OF THE SCOTT (TOWER II)



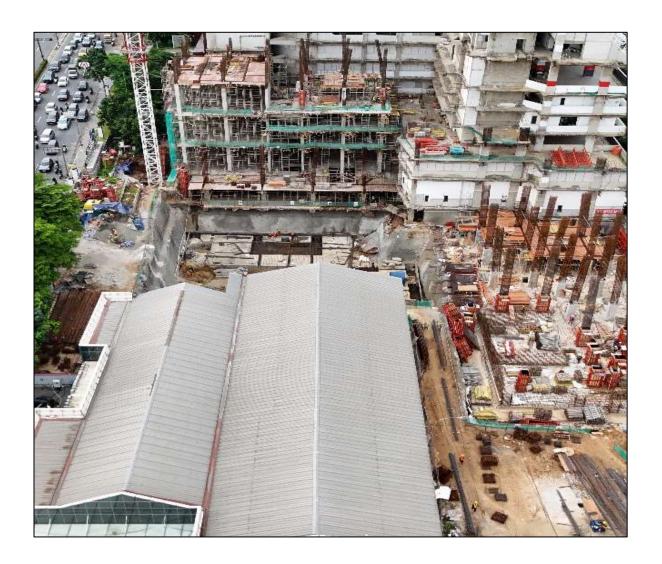
INSTALLATION OF EXCAVATION SLOPE REINFORCEMENT (TOWER II)



PROGRESS COLLINS BOULEVARD

As of Apr 30, 2025





The construction of **Collins Tower II (The Scott)** is progressing steadily, reaching a significant milestone as it now stands at the 10th floor. This development marks a key phase in the project, demonstrating the commitment to timely completion and high-quality standards. Located in a prime area, **Collins Tower II (The Scott)** is designed to be a modern, multi-functional building that will cater to residential and commercial needs. With a strong foundation and efficient construction management, the project is moving forward as planned, ensuring safety and precision in every phase.









PROGRESS MARC'S BOULEVARD

As of Apr 30, 2025

ONSTRUCTION MAIN GATE GLENN THE HIVE (LANDED HOUSE)



ALUMUNIUM GRATING GRID GLENN THE HIVE (LANDED HOUSE)



CEILING FRAME WORK PAUL LANE (SHOPHOUSE)





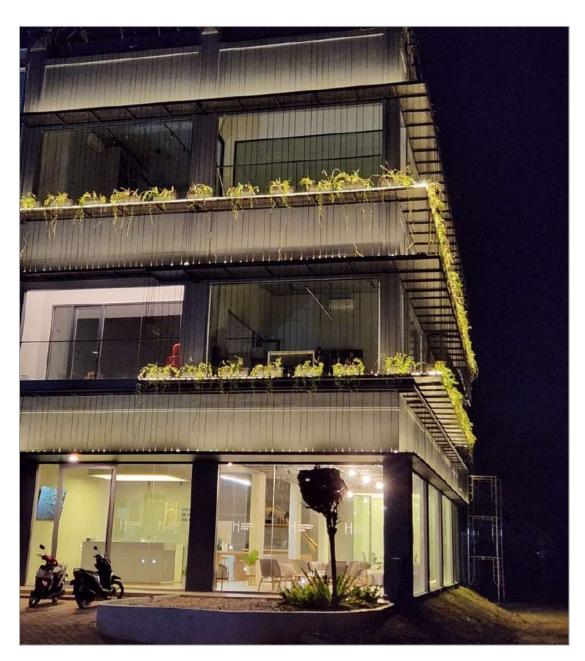
HOLDWELL BUSINESS PARK

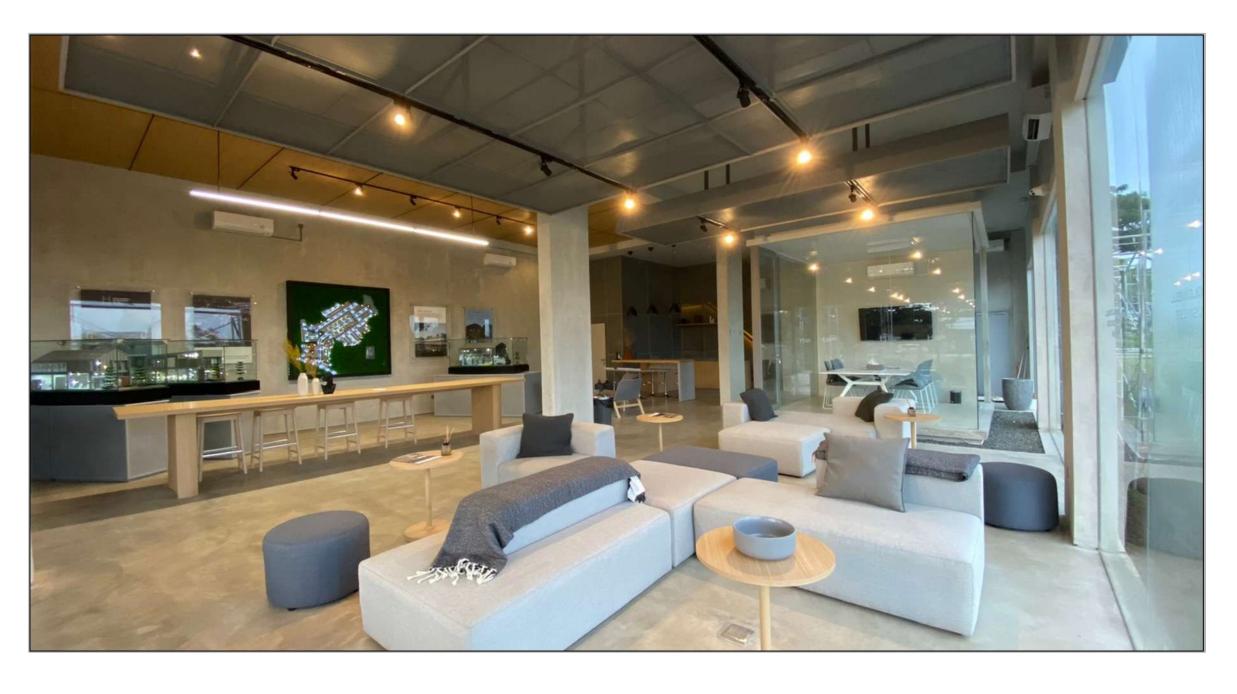




CURRENT SITUATION IN HOLDWELL BUSINESS PARK

HOLDWELL BUSINESS LOUNGE





PROGRESS HOLDWELL BUSINESS PARK

As of Apr 30, 2025

INFRASTRUCTURE PHASE 1



PROGRESS HOLDWELL BUSINESS PARK

As of Apr 30, 2025

2 PAVEMENT WORK OF ROW 20







Sequoia Hills

A BREATHING CITY



Sequoid Hills A Breathing City

Sequoia Hills is a residential area of landed houses that carries the concept of "A Breathing City" with a beautiful environment equipped with modern city-scale facilities to support the daily lives of Sentul area residents.





MASTERPLAN

- Entrance Gate
- 2 Living Gallery
- **3** Country Club
- 4 Sequoia Falls Food Adventure
- Commercials
- 6 Condovilla
- 7 Botanic Garden
- 8 River Park and Trails
- 9 Forest Park
- 10 Organic Market
- 11 Commercial Mixed-Use
- Wellness Center
- Bicycle Loop
- 14 Landed Houses

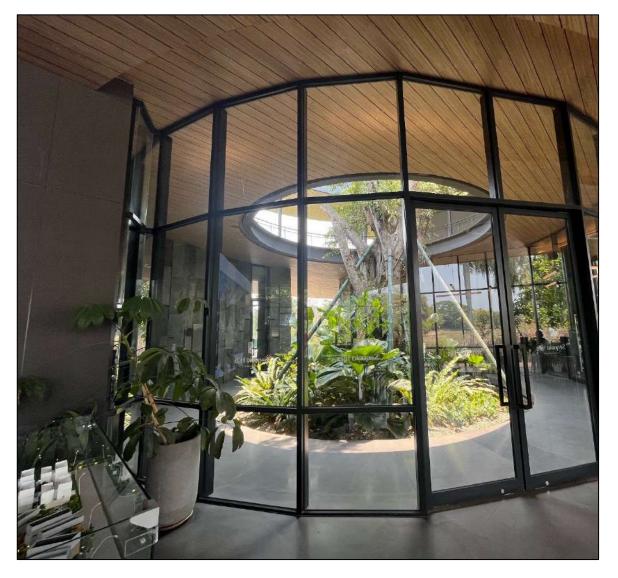
CURRENT SITUATION IN SEQUOIA HILLS

As of Apr 30, 2025







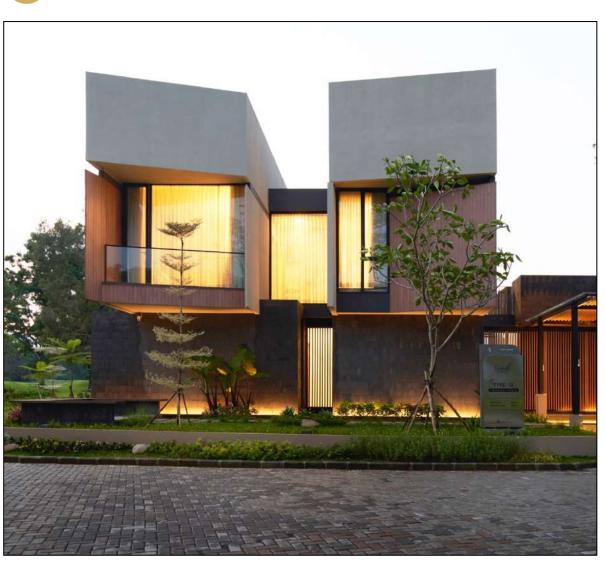




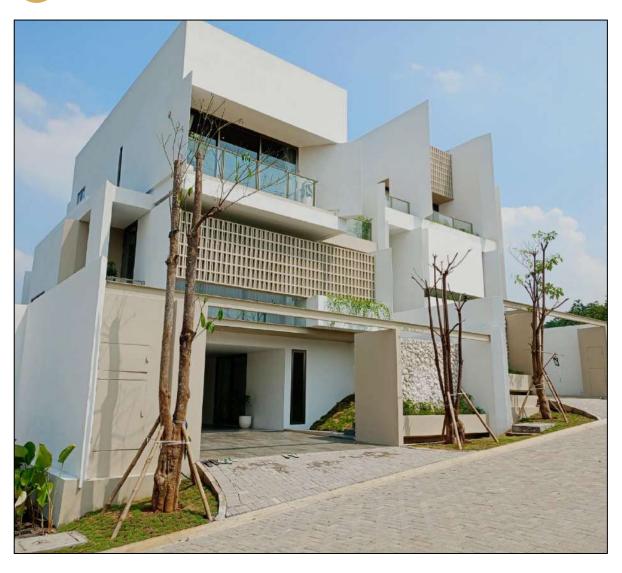
CURRENT SITUATION IN SEQUOIA HILLS

As of Apr 30, 2025

SHOWHOUSE EARTHVILLE (CLUSTER II)



SHOWHOUSE MONO (CLUSTER III)



5 LANDSCAPING ROW 30



PROGRESS SEQUOIA HILLS

As of Apr 30, 2025

MASS PRODUCTION THE LEROY (CLUSTER I)



COMPLETION OF SUPERSTRUCTURE BRIDGE 3



PAVEMENT WORK OF ROW 30 PHASE 2 (ROAD ACCESS TO BRIDGE 2 AND 3)





PHASED HANDOVER THE LEROY

As of April 30, 2025





Cluster I of **The Leroy**, a prestigious residential development by Triniti Land, has successfully commenced its phased handover process. This milestone marks a significant step forward for homeowners who have been eagerly anticipating the completion of their new homes. **The Leroy**, known for its modern design, luxurious amenities, and strategic location, has set a high standard in the real estate market. The phased handover ensures a smooth and organized transition for residents, allowing them to settle into their new environment with ease.









CURRENT SITUATION IN TANAMORI

INFRASTRUCTURE CONSTRUCTION

Construction of major roads, underground power facilities, and fiber optic cables has been completed throughout TanaMori





OOLO MORI CONVENTION CENTER (GMCC) by ITDC

Golo Mori Convention Center (GMCC) is a 5-star luxury MICE center enveloped in the charm and charisma of West Manggarai culture.





BEACH CLUB

A place to enjoy a relaxing sunset by the bay.





JETTY

Creating new access from TanaMori to Rinca Island, the largest island in Komodo National Park as well as water activities.







FUTURE DEVELOPMENT

AWANTARA

Awantara (20Ha) will be the center of activity in TanaMori and Labuan Bajo consisting of Tourist Information Center, FnB and Retail Outlets, Recreation Park, Branded Villa, Glamping, and Hotel & Resort.





UFZ with revealium wellness hub

The UFZ Training Camp is a cutting-edge facility that will be the center for the world's fighters to hone their skills in the best of combat sports.





S NOURISH

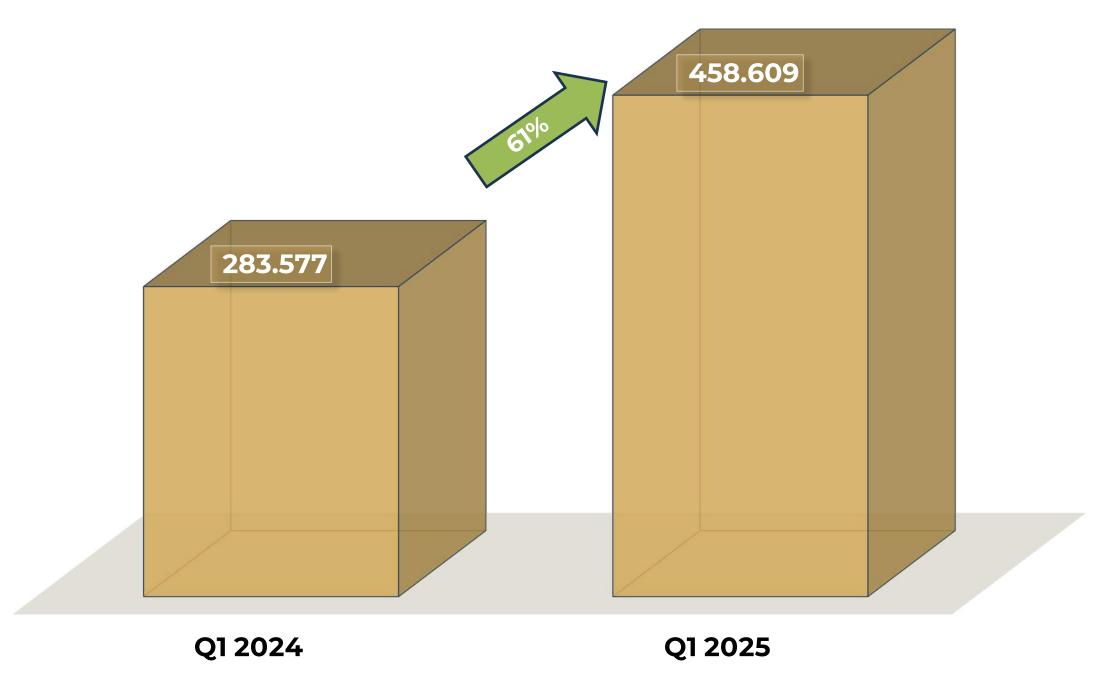
Nourish Villa nestled amidst verdant hills represents a harmonious blend of contemporary design and the stunning natural beauty of the TanaMori landscape.





MARKETING REVENUE

In Millions Rupiah



Up to Q1 2025, Triniti Land was able to achieve a **61%** increase in Marketing Revenue compared to the same period of last year. The Company successfully generated **IDR 458.60 billion** in Marketing Revenue, a substantial leap from the IDR 283.57 billion recorded in Q1 2024. This milestone signifies that Triniti Land has already accomplished its full-year revenue target by **25%**, a testament to the company's strategic planning.

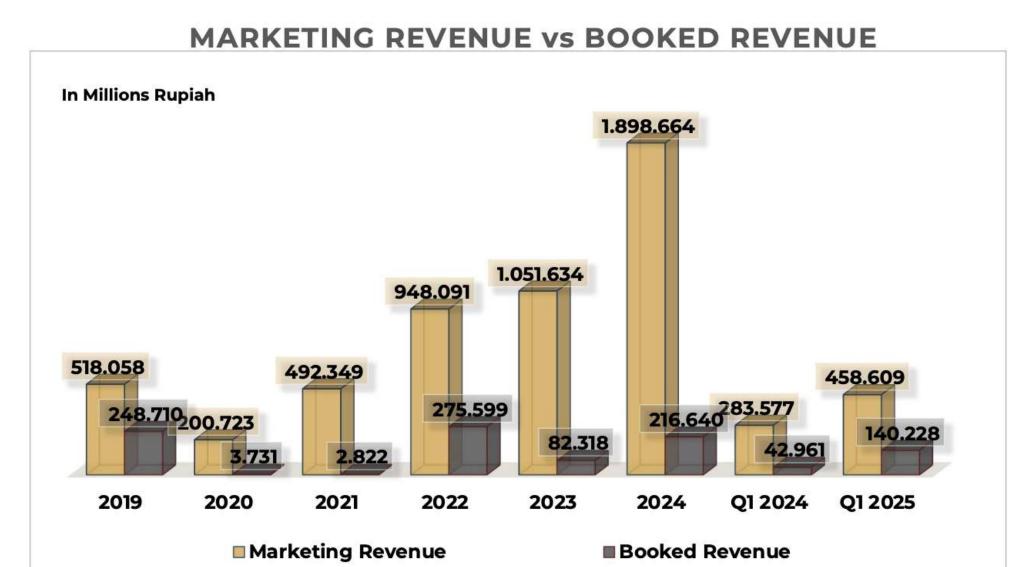
The primary driver behind this significant growth is the success of **Sequoia Hills**, a prestigious landed housing project located in Sentul, Bogor. Currently under construction, Sequoia Hills has captured the attention of both investors and homebuyers alike, with its three premium residential offerings—**The Leroy, Earthville, and Mono**— demonstrating strong sales performance. The project has contributed a substantial IDR 294.3 billion, accounting for **64%** of Triniti Land's total Marketing Revenue, cementing its role as a key contributor to the Company's impressive growth.

FINANCIAL PERFORMANCE

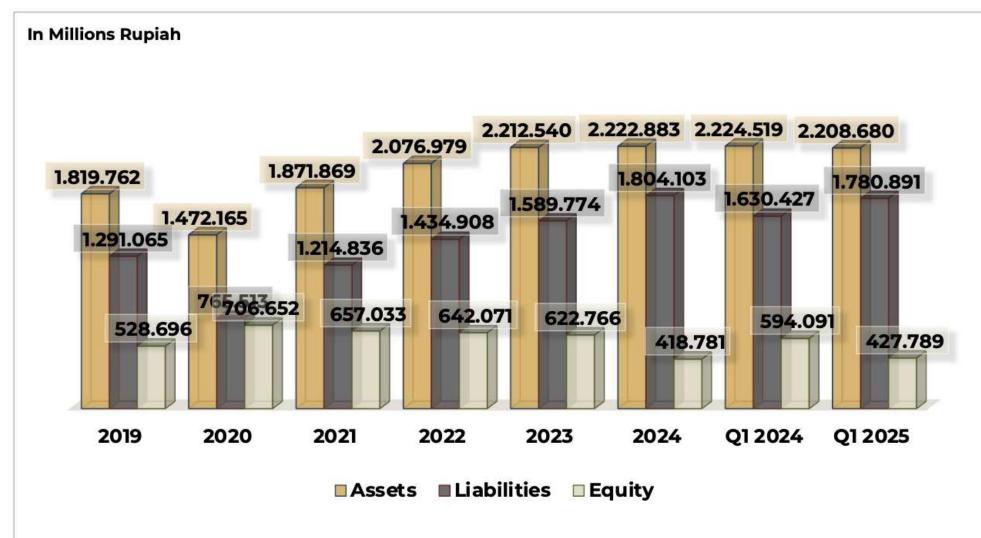
| PROFIT AND LOSS (in millions rupiah) | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Q1 2024 | Q1 2025 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Sales and Revenues | 248.709 | 3.730 | 2.821 | 275.599 | 82.317 | 216.641 | 42.961 | 140.228 |
| Cost of Sales and Direct Cost | (170.086) | (640) | (1.779) | (143.032) | (48.597) | (162.489) | (34.240) | (105.721) |
| Gross Profits | 78.623 | 3.090 | 1.042 | 132.567 | 33.720 | 54.142 | 8.721 | 34.507 |
| Operating Profit | 13.183 | (43.635) | (61.232) | 44.797 | (134.947) | (164.896) | (23.705) | 15.252 |
| Net Profit (Loss) For The Year | 37.491 | 4.212 | (50.322) | 28.044 | (146.450) | (200.618) | (27.839) | 9.008 |
| Total Comprehensive Income (Loss) Attributable to Owners of the Parent | 26.480 | 14.164 | (30.843) | 690.340 | (91.337) | (131.319) | (21.160) | 1.485 |
| BALANCE SHEET (in millions rupiah) | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | FY 2024 | Q1 2025 |
| Assets | | | | * | | 1 | | |
| Current Assets | 1.010.104 | 612.974 | 991.315 | 1.149.653 | 1.421.718 | 1.408.462 | 1.408.462 | 1.301.032 |
| Non-Current Assets | 809.657 | 859.190 | 880.554 | 927.324 | 790.821 | 814.422 | 814.422 | 907.648 |
| Total Assets | 1.819.761 | 1.472.164 | 1.871.869 | 2.076.977 | 2.212.539 | 2.222.884 | 2.222.884 | 2.208.680 |
| Liabilities and Equity Current Liabilities | 801.097 | 357.508 | 851.307 | 1.106.941 | 1.162.360 | 1.366.610 | 1.366.610 | 1.301.992 |
| Non-Current Liabilities | 489.967 | 408.005 | 363.527 | 327.966 | 427.413 | 437.493 | 437.493 | 478.899 |
| Total Liabilities | 1.291.064 | 765.513 | 1.214.834 | 1.434.907 | 1.589.773 | 1.804.103 | 1.804.103 | 1.780.891 |
| Equity | 528.696 | 706.651 | 657.033 | 642.070 | 622.765 | 418.781 | 418.781 | 427.789 |
| Total Liabilities and Equity | 1.819.760 | 1.472.164 | 1.871.867 | 2.076.977 | 2.212.538 | 2.222.884 | 2.222.884 | 2.208.680 |
| RATIO | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Q1 2024 | Q1 2025 |
| Current Ratio (x) | 1.26 | 1.98 | 1.16 | 1.04 | 1.22 | 1.03 | 1.21 | 1.00 |
| Total Liabilities to Total Equity (x) | 2.44 | 1.08 | 1.85 | 2.23 | 2.55 | 4.31 | 2.74 | 4.16 |
| Total Liabilities to Total Assets (x) | 0.71 | 0.52 | 0.65 | 0.69 | 0.72 | 0.81 | 0.73 | 0.81 |
| Net Profit to Total Assets (%) | 2.40% | 0.34% | -2.66% | 1.40% | -6.66% | -8.88% | -1.25% | 0.41% |
| Net Profit to Total Equity (%) | 8.26% | 0.70% | -7.59% | 4.53% | -23.67% | -47.16% | -4.69% | 2.11% |

FINANCIAL PERFORMANCE

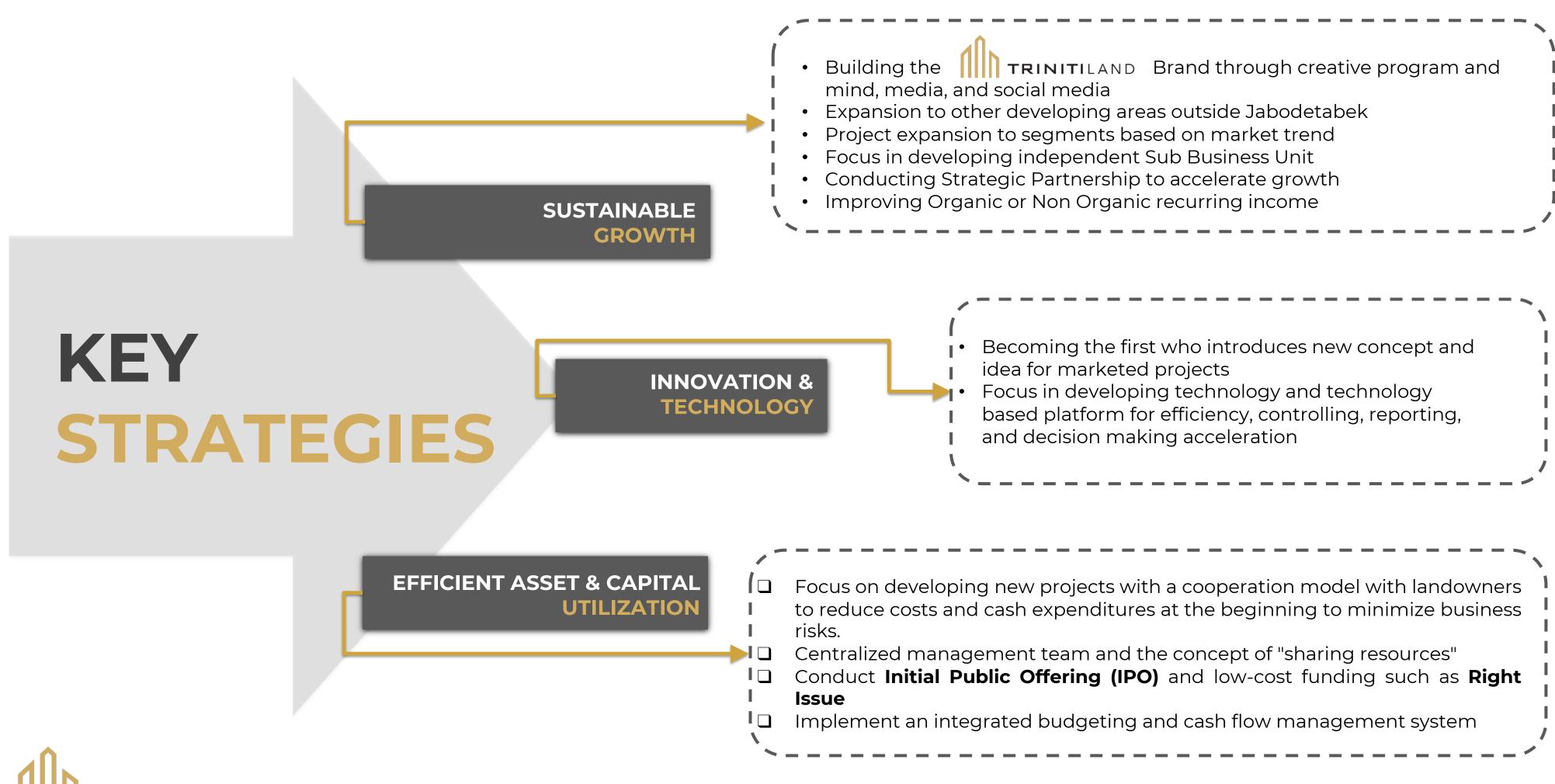
Since the implementation of PSAK 72 in 2020, Triniti Land has faced major challenges in recording revenue which has a significant impact on the Company's financial performance as it is unable to book sales on ongoing projects prior to handover to customers.



BALANCE SHEET



| In Millions Rupiah | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Q1 2024 | Q1 2025 |
|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Marketing Revenue | 518.058 | 200.723 | 492.349 | 948.091 | 1.051.634 | 1.898.664 | 283.577 | 458.609 |
| Booked Revenue | 248.710 | 3.731 | 2.822 | 275.599 | 82.318 | 216.640 | 42.961 | 140.228 |
| Total Assets | 1.819.762 | 1.472.165 | 1.871.869 | 2.076.979 | 2.212.540 | 2.222.883 | 2.224.519 | 2.208.680 |
| Total Liabilities | 1.291.065 | 765.513 | 1.214.836 | 1.434.908 | 1.589.774 | 1.804.103 | 1.630.427 | 1.780.891 |
| Total Equity | 528.696 | 706.652 | 657.033 | 642.071 | 622.766 | 418.781 | 594.091 | 427.789 |





Kantor Pusat: Brooklyn Premium Office

Jl. Sutera Boulevard Kav 22-26 Alam Sutera

Tangerang Selatan Indonesia 15320

Telp: 021 80821403/02180821333

<u>corsec.trin@trintiland.com</u>

DISCLAIMER:

These presentation materials have been prepared by Triniti Land, solely for the use at this presentation.

You must keep the contents of this presentation strictly con dential. This presentation material is highly con dential, is being presented solely for your Information and may not be copied, reproduced or redistributed to any other person in any manner.

No representations or warranties, express or implied, are made as to, and no reliance should be placed on, the accuracy, fairness or completeness of the information. Neither the company nor the Advisors nor any of their o liates, advisers or representatives

accepts any responsibility whatsoever for any loss or damage arising from any information presentation and is subject to change without notice and its accuracy is not guaranteed. Neither the Advisors nor any of their a liates, advisers or representatives accepts any responsibility whatsoever for any loss or damage arising from any information presented or contained in this presentation is current as of the date here of or the date indicated herein with respect to such information and is subject to change without notice and its accuracy is not guaranteed. Neither the Advisors nor any of their a liates, advisers or representatives make any undertaking to update any such information subsequent to the dote hereof. This presentation should not be construed as legal, tax, investment or other advice.

This presentation does not constitute an o er or Invitation to purchase or subscribe for any securities and neither any part of this presentation nor any information or statement contained therein shall form the basis of or be relied upon in