

CORPORATE PRESENTATION

PT PERINTIS TRINITIPROPERTI TBK.

Q1 2023

(TRIN)

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COMPANY OVERVIEW

SHAREHOLDER INFORMATION

Share Information

Listing Date : 15 January 2020

Nominal : Rp 100 / share

IPO Price : Rp 200 / share

IPO Share : 648.83 M

Shareholders Composition

(as of March 31, 2023)

- PT Kunci Daud Indonesia
 1,804,000,000 lembar saham, 39.64%
- PT Intan Investama International 1,476,000,000 lembar saham, 32.43%
- PT Panca Muara Jaya
 264,859,000 lembar saham, 5.82%
- **Public** 834,829,091 lembar saham, 18.34%

Total: 4,379,688,091 lembar saham

as of March 31, 2023



Source: Investing.com

COMPANY PROFILE

Initiated in 2009, **PT Perintis Triniti Properti Tbk (IDX: TRIN)**, known as **TRINITI LAND** commenced its journey with its first 5-hectare land development project, Ubud Village. Developments of iconic project began since 2014 until now, introducing thoughtful lands namely Brooklyn, Springwood Residence, Yukata Suites, The Smith, Collins Boulevard and Marc's Boulevard.

In 2022, Triniti Land will climb to the next level, introducing their brand new and more Sustainable Project, Holdwell Business Park, Sequoia Hills and a project in Labuan Bajo, NTT. These three project will be launched on 2022 with development horizon up to 10 years with total Gross Development Value up to Rp 27 trillion

VISION

To be one of the top 10 and Trusted Developers in Indonesia by initiating a leading standard plat form in the industry; innovation, punctuality and high investment values for both stakeholders and consumers.

MISSION

- Collaborating with world class consultants, architects and building managements to establish iconic projects for countless generations.
- Initiating and building a "Trend Setter & Innovative" project concept for the Existing market, Niche & new millennial generation.
- Recruiting professional workforce by enforcing welfare needs and careers prospects.



JAKARTA, TANGERANG & BATAM

Project Selesai

Completed project

Ubud Village

Nilai Project 180 Miliar Project Value 180 Billion

Melrose Place

Nilai Project Rp 50 Miliar Project Value IDR 50 Billion

Brooklyn

Nilai Project Rp 1,2 Triliun Project Value IDR 1.2 Trillion

Springwood Residence

Nilai Project Rp 900 Miliar Project Value IDR 900 Billion

Yukata Suites

Nilai Project Rp 900 Miliar Project Value IDR 900 Billion

The Smith

Nilai Project Rp 1 Trilliun
Project Value IDR 1 Trillion

Project Berjalan

On Going Project

Collins Boulevard

Nilai Project 2,05 Triliun (2 Tower) Project Value 2,05 Trillion (2 Tower)

Marc's Boulevard

Nilai Project 5 Triliun Project Value 5 Trillion

Holdwell Business Park (Lampung)

Gross Development Value (GDV) Modern Business Park Rp 800 Miliar

GDV of Modern Business Park IDR 800 Billion

Sequoia Hills

Gross Development Value (GDV) Rp 13,2 Triliun GDV IDR 13,2 Trillion

Tana Mori, Labuan Bajo

Gross Development Value (GDV) Rp 10 Triliun GDV IDR 10 Trillion



MILESTONE



Project Development of Melrose Place Dormitory

2011



KSO Cooperation between Waskita Karya Realty and Triniti Land in establishing Brooklyn

2014



Project Development of The Smith

2016



Collins Boulevard Project Preparation

2018



Listed in IDX with the stock code of TRIN

2020



 Project Preparation in Tana Mori, Labuan Bajo

• TRIN effective Rights Issue

2022

2009

PT Perintis Triniti Properti Tbk was established on March 13, 2009, with Ubud Village First Project



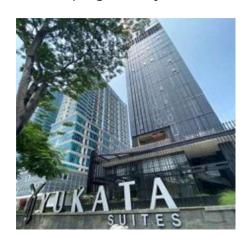
2013

Project Development of Springwood Residence



2015

KSO Cooperation between Waskita Karya Realty and Triniti Land in developing Brooklyn



2019

Marc's Boulevard Project Preparataion



2021

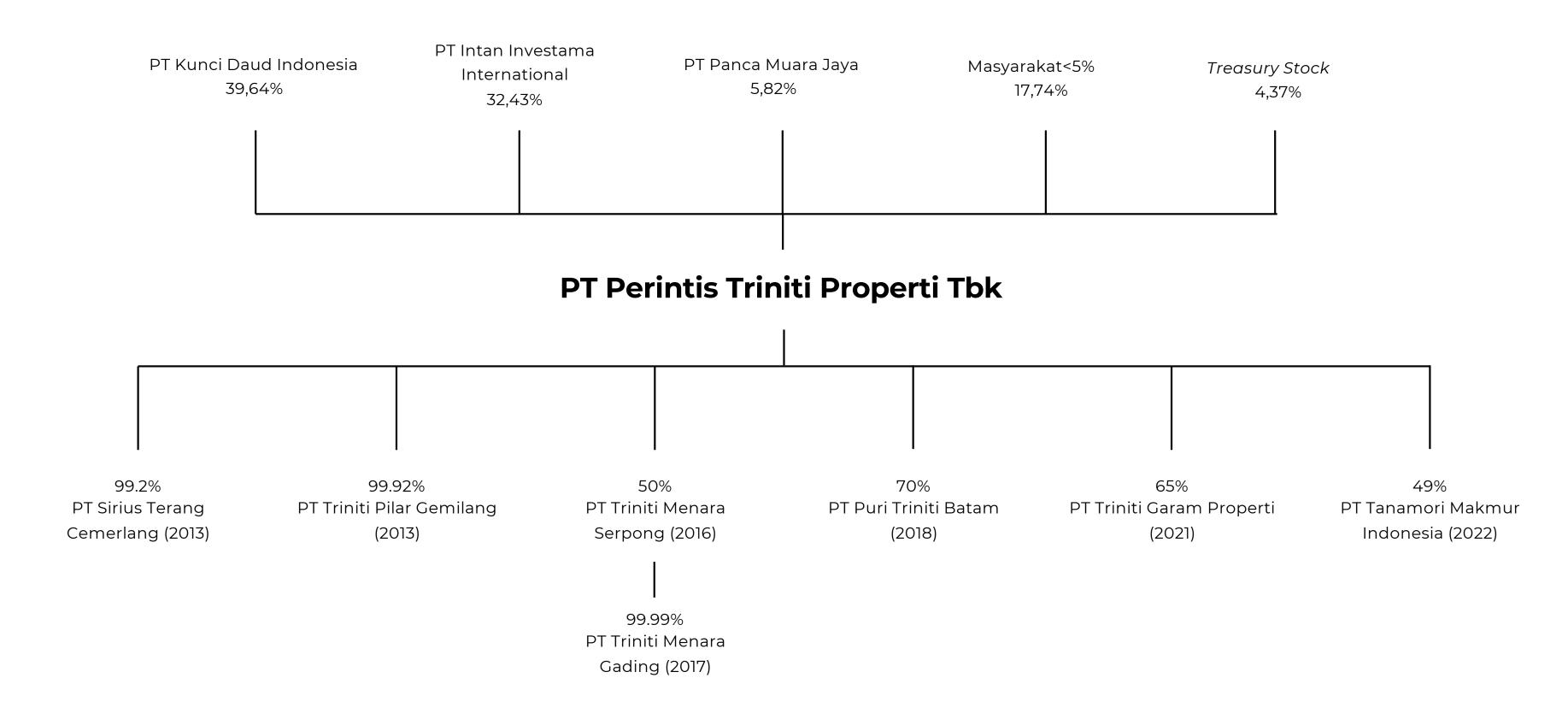
- Appointment of new members of Company BOC
- Groundbreaking Project Marc's Boulevard, Paul & Prive.
- Holdwell Business Park, Lampung Project Preparation
- Topping Off Collins Boulevard's First Tower: Hyde Residence.
- Sequoia Hills, Sentul Project Preparation





COMPANY STRUCTURE

AS OF MARCH 31, 2023



MANAGEMENT

Board of Commissioners



Septian Starlin Komisaris Utama



Dr. Ir. Matius Yusuf MM, MBAKomisaris



Dr. Ir. Erman Suparno, MBA, Msi Komisaris Independen



Rachmad, SH Komisaris Independen

Board of Directors



Ishak ChandraDirektur Utama



Chandra Wakil Direktur Utama



Johanes L. AndayapranaDirektur



Stanley Setiadi
Direktur



Dr. Yohanes Eddy Christianto, SE.AK. MBADirektur Independen

AWARDS



Triniti Land

Best Lifestyle Developer 2022 TOP 10 BEST DEVELOPER 2022 BCI Asia Awards

BEST INNOVATIVE DEVELOPERS Asia Property Awards 2021

The Smith

PROMISING NEWCOMER 2021

IDX Channel Anugerah Inovasi Indonesia Awards 2021

Collins Boulevard

BEST PREMIUM APARTMENT REGION TANGERANG Golden Property Award - 2021



MOST FAVORITE APARTMENT PROJECT (REGION BATAM) 2022 BEST RESIDENTIAL DISTRICT ARCHITECTURAL DESIGN

Indonesia Property Awards 2021

Paul & Prive at Marc's Boulevard

BEST CONDO ARCHITECTURAL DESIGN Indonesia Property Awards 2021

Glenn The Hive

HIGHLY COMMENDED BEST HOUSING ARCHITECTURAL DESIGN Indonesia Property Awards 2021

Sequoia Hills

Best Housing Landscape Architectural Asia Property Awards 2022

Holdwell Business Park

Best Retail Architectural Design (Greater Indonesia) Asia Property Awards 2022

Tanamori

Best Resort Masterplan Design Asia Property Awards 2022

Previous

Triniti Land

BEST BOUTIQUE DEVELOPER IN ASIA

The Smith

BEST HIGH-END CONDO DEVELOPMENT (GREATER JAKARTA)

Collins Boulevard

BEST MID CONDO DEVELOPMENT

Springwood Residence

BEST MID END CONDO DEVELOPMENT

Yukata Suites

BEST HIGH-END CONDO DEVELOPMENT









CORPORATE ACTION RIGHT ISSUE

CORPORATE ACTION

- TRIN has successfully carried out its Rights Issue and managed to raise a total of IDR 132.13 billion with an exercise price of IDR 900 per share. The Company also issued Series II Warrants with an exercise price of IDR 1.100 per share. Through this corporate action, the Company managed to issue 146,814,424 new shares and 146,814,424 Series II Warrants.
- The Rights Issue conducted by the Company was deemed to be attractive by the public and resulted to an oversubscribed rights issue. This achievement pushes TRIN to continue its planned expansion in 2023, which is expected to improve financial performance in the coming years.
- From the results of the Rights Issue, **TRIN managed to take over 193,400m² of land in Labuan Bajo and 93,018m² of land in Lampung** by way of capital injection in a form other than money (*inbreng*). The company has carried out *inbreng* during the Rights trading period (January 2-13 2023). The signing of the *inbreng* land deed in Lampung was carried out on January 11, 2023 and the signing of the *inbreng* land deed in Lampung was carried out on January 12, 2023.

Rights Issue Structure

Issuer	PT Perintis Triniti Properti Tbk.
Preemptive Rights ratio	30:1
Preemptive Rights Amount	146.814.424
Preemptive Rights	IDR 900
Exercise Price	
Preemptive Rights Value	IDR 132.132.981.600
Warrant Ratio	1:1
Warrant Amount	146.814.424 Series II Warrants
Warrant Exercise Price	IDR 1.100

Series II Warrant	
Trading Start Date	02/01/2023
Trading End Data	24/12/2025
Subscription Start Date	18/07/2023
Subscription End Date	30/12/2025

CORPORATE ACTION

All proceeds from PMHMETD I, after deducting emission costs has been used for:

- 1. On January 11, 2023, the Deed of Entry into the Company ("inbreng") No. 74/2023 was signed for the land in Labuan Bajo covering an area of 193,400m² between the Company and PT Manggarai Anugerah Semesta ("MAS") before Notary Selvi Hartono, SH., M.Kn in Gorontalo Village, Komodo District, West Manggarai Regency, East Nusa Tenggara Province. In the inbreng deed in Labuan Bajo, there are 8 Building Rights Certificates (SHGB) which were transferred to become the property of the Company by means of inbreng worth IDR 43.10 billion.
- 2. Furthermore, on January 12 2023, the Deed of Land *inbreng* in Lampung was signed by the Land Owner and the Company before Notary Whinda Yulianti, S.H., M.Kn at Sumur Putri, Teluk Betung Selatan, Bandar Lampung. There are 9 Building Rights Certificates (formerly Freehold Certificates (SHM)) which were transferred to become the property of the Company by way of *inbreng* worth IDR 43.53 billion with a total land area of 93,018 m².
- 3. The remainder of the funds are allocated to the Company's working capital of IDR 13.76 billion and will be used for the Company's working capital.
- 4. The remaining IDR 27.61 billion will be used to reduce the Company's long-term debt obligations to affiliated parties.

CORPORATE ACTION

Stock Buy Back

- On 14th of March 2023, Triniti Land decided on a corporate action to buy back shares.
- The fund allocated for the stock buyback is IDR 30 billion which includes transaction costs to buy back shares, broker commissions, and other costs related to share buybacks. All funds used for this corporate action come from the Company's internal funds.
- The company appointed PT Mirae Asset Sekuritas Indonesia to buy back the company's shares. The buyback was carried out in stages starting from March 15 2023 and is currently ongoing until June 15 2023 with due observance of applicable laws.

Buy Back Structure

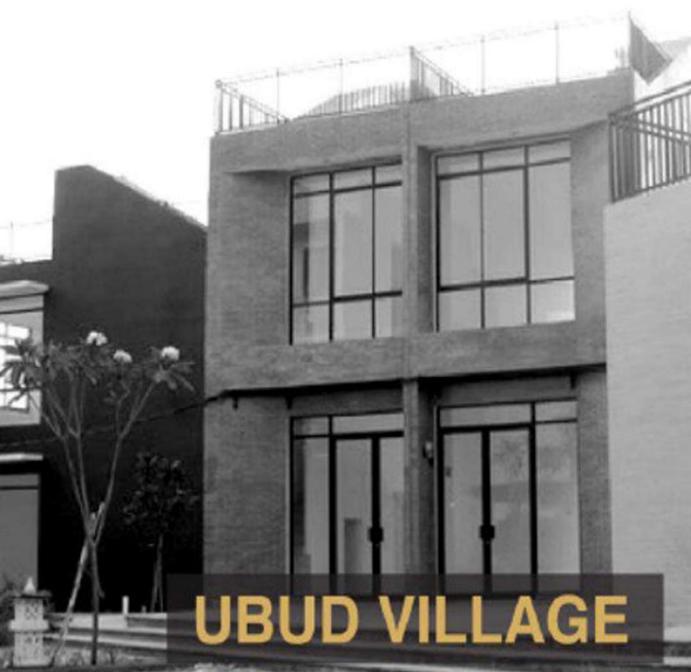
Buy Back Start Date	15/03/2023
Buy Back End Date	15/06/2023
Buy Back Amount	IDR 30.000.000
Securities	PT Mirae Asset Sekuritas





PROJECTS OVERVIEW

Completed Project



Lokasi : Sudimara Timur, Ciledug

Konsep : Rumah & Ruko

: 360 Unit

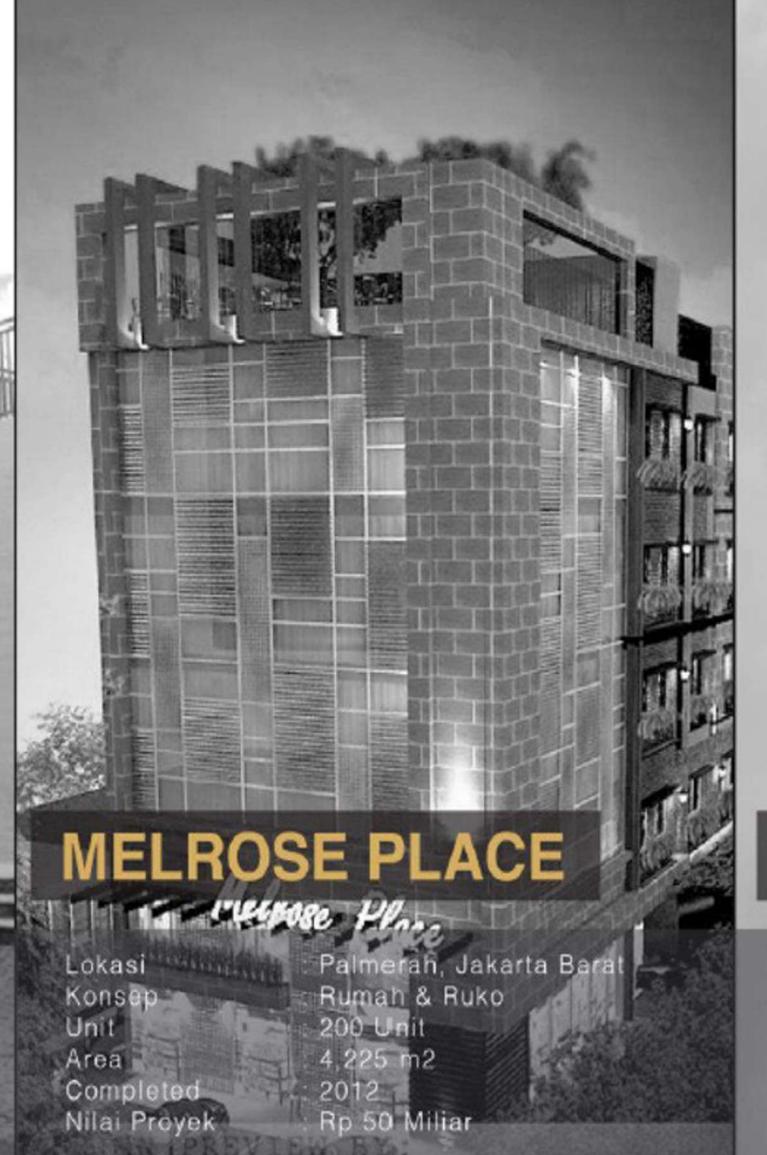
: 52,105 M2

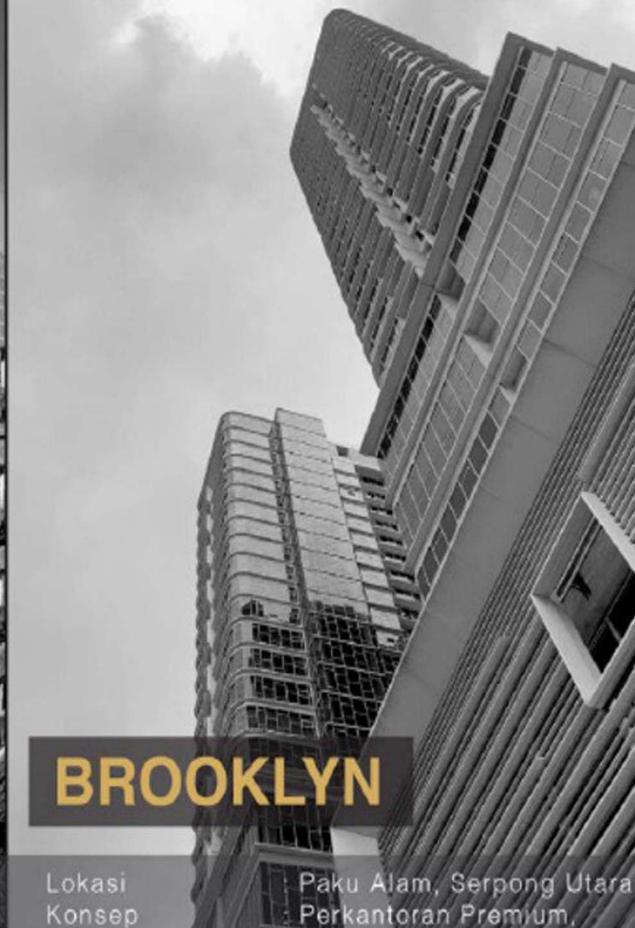
Completed : 2011

Unit

Area

Nilai Proyek : Rp 180 Miliar





Unit

Area

Completed

Nilai Proyek

Penthouse, SOHO, Apartemen

900 Uni

2016

5,851 m2

Rp 1,2 Trilliun



Lokasi Konsep

Area

Completed

1400 Unit Unit 6700 m2 2020 Nilai Proyek Rp 900 Miliar

JI. MH Thamrin, Tangerang

Apartemen & Hotel

Lokasi Konsep Unit Area Completed Nilai Proyek

Alam Sutera, Tangerang Apartemen Berkonsep Jepang 343 Unit 5000 m2 2020 Rp 916 Miliar

THE SN Lokasi Alam Sutera, Tangerang Apartemen, Office, Soho Konsep 414 Unit Apartemen, 84 Unit Unit kantor dan 100 Soho Area 1000 m2 17

2020

Rp 1 Trilium

Completed

-Nilai Proyek

Completed Project

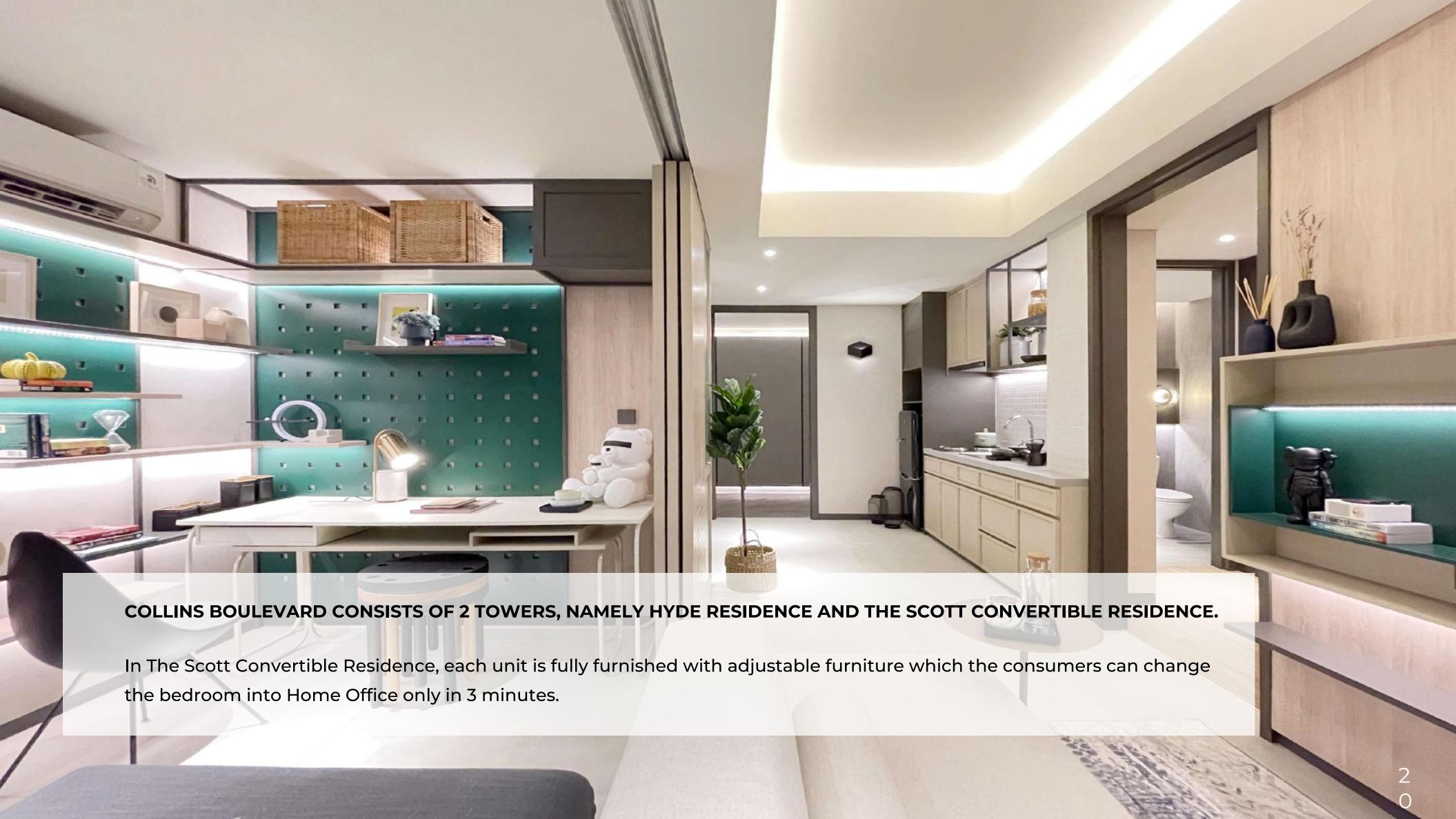


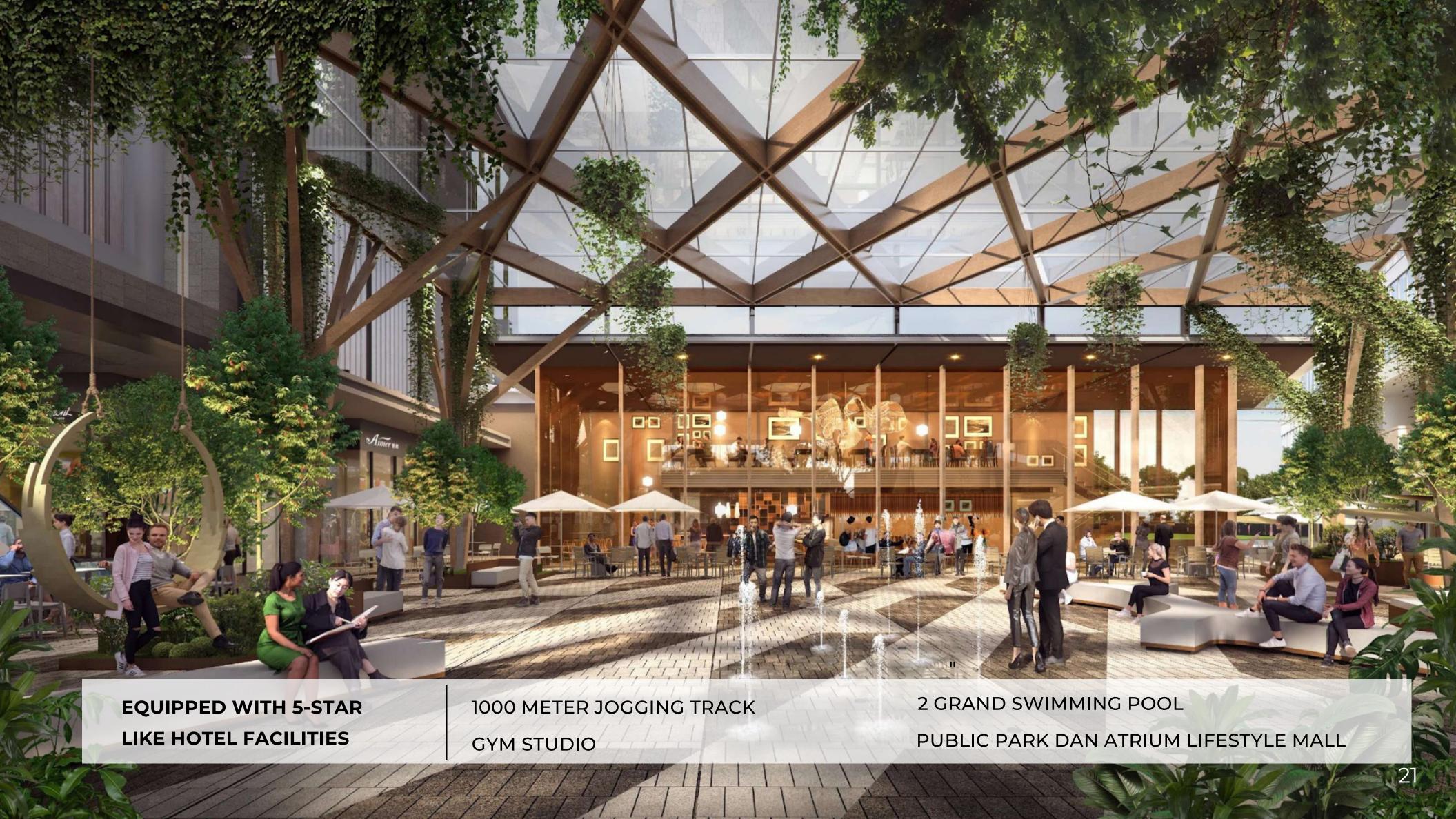


Collins Boulevard is a mixed-use development project that adopted the "Contemporary Art" concept, which was inspired by a street name called Collins Street in Melbourne, Australia, which the city was called as "One of the Most Livable Cities in the World". The location of Collins Boulevard is very strategic. It is only 700m from the toll gate and 5 minutes to IKEA Alam Living Mall, Sutera, World Summarecon Mall Serpong, Binus University, St. Laurensia School, and many more.

Currently the Company focus on the development of Collins Boulevard which is expected to be completed in 2024.

















8 mins.
Batam Center Ferry Terminal



8 mins. Mega Mall Batam Center



10 mins. Awal Bros Hospital



26 mins. Hang Nadim International Airport







Landed House: Glenn The Hive Residential is in the process of foundation building



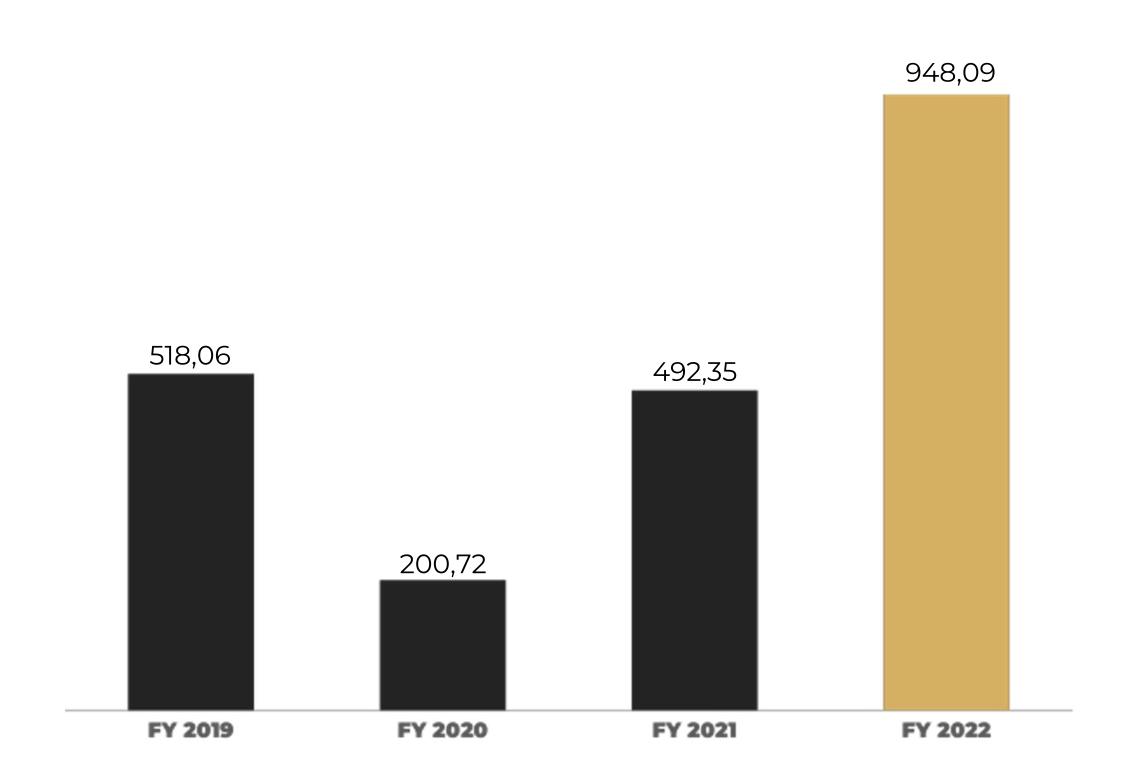




FINANCIAL PERFORMANCE

MARKETING SALES 2022

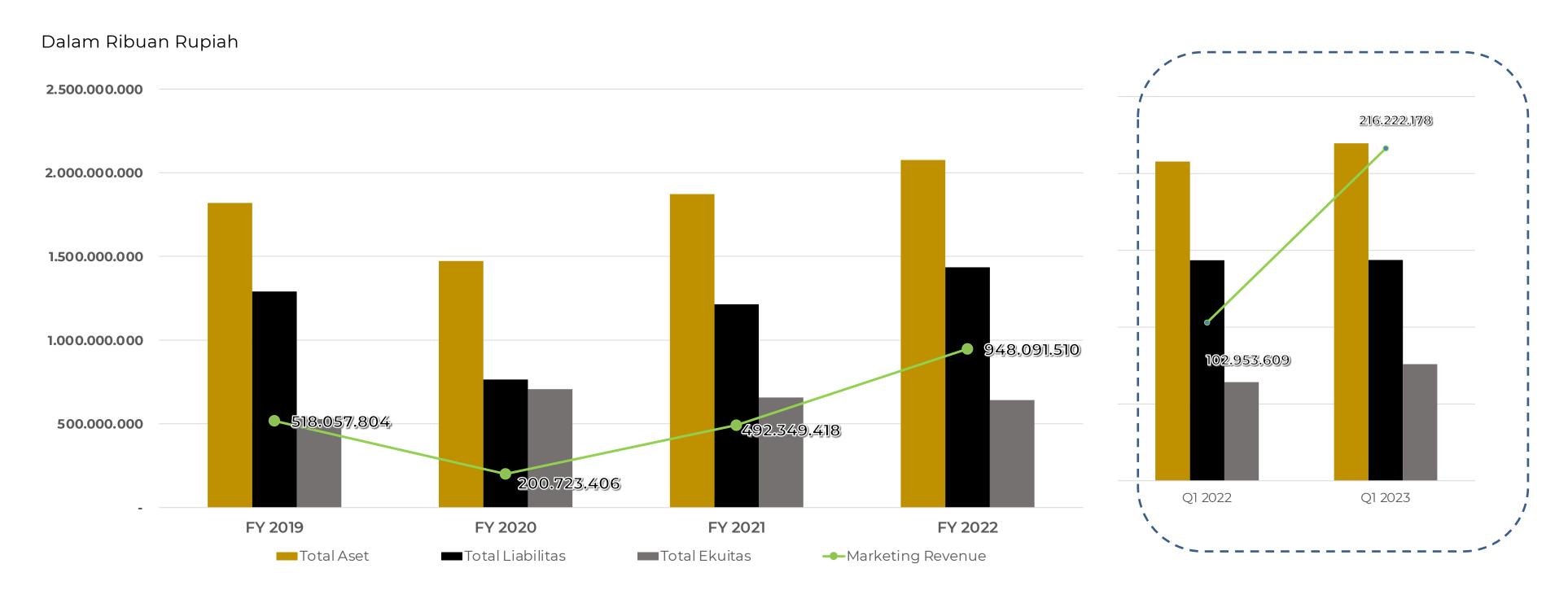
In Billion Rp



In 2022, Triniti Land was able to record a 92.5% increase in total marketing sales volume compared to the same period of last year. Total marketing sales in 2022 was IDR 948.09 billion, up IDR 492.35 billion from the year before.

The biggest contributor to the Company's marketing sales in 2022 comes from the Sequoia Hills landed house project in Sentul which amounted to IDR 489.75 billion or 52% of the total marketing sales in 2022. Sequoia Hills have sold out its first cluster, The Leroy as of August 2022 and have also launched its second cluster, Earthville in October 2022 and Mono, it's third cluster in February 2023. The sharp growth in marketing in sales YoY for projects that are not in Tangerang is aligned with Triniti Land's goal to expand its footprint beyond Alam Sutera and the Tangerang area.

KINERJA PERSEROAN



Dalam Ribuan Rupiah	FY 20 19	FY 2020	FY 2021	FY 2022	Q12022	Q12023
Marketing Revenue	518.057.804	200.723.406	4 92.34 9.4 18	948.091.510	10 2.9 5 3.6 0 9	216.222.178
Total Aset	1.8 19 .76 1.50 2	1.472.164.984	1.871.869.145	2.076.978.640	1.989.272.165	2.196.542.516
Total Liabilitas	1.291.065.386	765.513.292	1.214.835.891	1.4 34 .90 7.753	1.397.157.084	1.4 37.221.30 5
Total Ekuitas	528.696.117	706.651.692	657.033.254	642.070.887	592.115.080	759.321.211



FINANCIAL PERFORMANCE

Balance Sheet

In Thousand Rupiah	31-D ec-20	31-D ec-21	30-Sep-22	31-D ec-22
Assets				
Current Assets	609.974.786	991.315.045	1.183.446.344	1.149.653.752
Non-Current Assets	862.190.198	880.554.100	927.137.230	927.324.888
Total Assets	1.472.164.984	1.871.869.145	2.110.583.574	2.076.978.640
Liabilities and Equity				
Current Liabilities	308.544.968	851.307.900	1.034.796.111	1.106.941.234
Non-Current Liabiltiies	456.968.324	363.527.993	460.512.825	327.966.519
Total Liabilities	765.513.292	1.214.835.893	1.495.308.936	1.434.907.753
Equity	706.651.692	657.033.254	615.274.638	642.070.887
Total Liabilities and Equity	1.472.164.984	1.871.869.147	2.110.583.574	2.076.978.640

Income Statement

In Thousand Rupiah				
III Tilousuna kupian	F Y 20 19	FY2020	FY2021	FY2022
Revenue	248.709.731	3.730.862	2.821.724	275.599.180
Cost of Sales and Direct Costs	(170.086.685)	(640.156)	(1.779.228)	(143.032.796)
Gross Profits	78.623.046	3.090.706	1.042.496	132.566.384
Operating Income (Expense)	(65.439.144)	(46.726.569)	(62.274.506)	(103.853.781)
Operating Profit	13.183.902	(43.635.863)	(61.232.010)	28.712.603
Eamings Before Tax	37.754.642	4.176.975	(50.367.650)	27.996.902
Income Tax Benefit (Expense)	(263.575)	35.080	44.826	9.257
Net Income (Loss)	37.491.067	4.212.055	(50.322.824)	28.006.159
Other Comprehensive Income	6.186.879	759.614	481.570	532.047
Comprehensive Income (Loss)	43.677.946	4.971.669	(49.841.255)	28.538.206

Implementation of PSAK 72

The Company will recognize revenue when (or as) a good or service is transferred to the customer and the customer obtains control of that good or service. Control of an asset refers to an entity's ability to direct the use of and obtain substantially all of the remaining benefits (that is, the potential cash inflows or savings in outflows) from the asset.

- As a result of the handovers that started in Q3 2022 at Collins Boulevard, the company was able to record a revenue of IDR 275.59 billion by December 31 2022, a 9667% increase from Full Year 2021 Results (FY21) which was recorded at IDR 2.82 billion.
- The Company's Net Income increased 156% in FY22 compared to the same period of last year. In FY22, net income was recorded at IDR 28 billion, while in FY21, the company recorded a net loss of 50.32 billion as a result of PSAK 72.
- The Company's Total Asset amounted to IDR 2.07 trillion, which was 11% higher than the position at the end of 31 December 2021 at IDR 1.87 trillion as a result of equity issuance and growth in retained earnings.
- The Company's Total Liabilities and Equities each amounts to IDR 1.43 trillion and IDR 642 billion respectively. The increase in current liabilities is due to an increase in sales advances which currently cannot be recorded because they have not been handed over (PSAK 72).

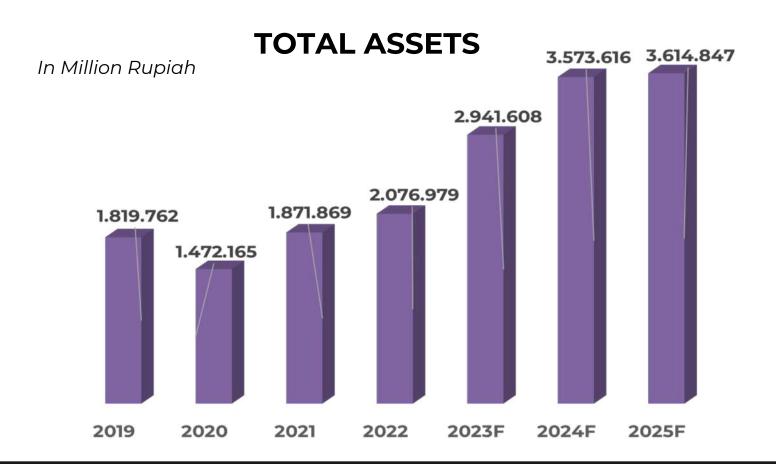
^{*}PSAK 72 started being implemented in 2020. The application of PSAK 72 caused the Company to be unable to record Revenue and Sales before handing over units to customers

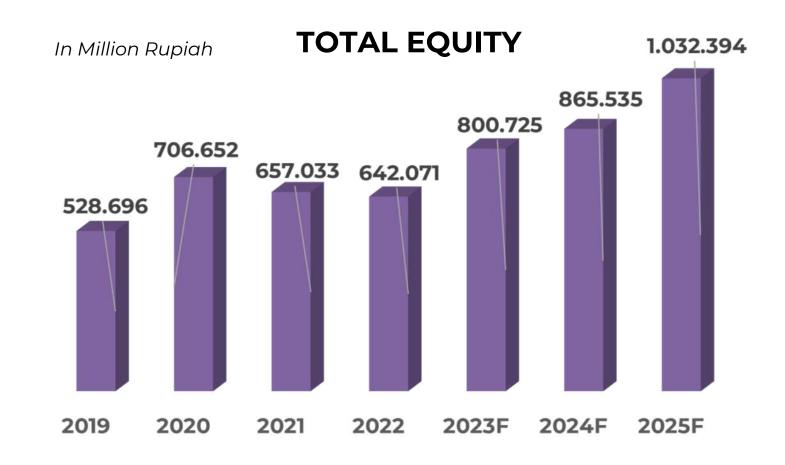


BALANCE SHEET PROJECTION 2023-2025

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				\sim	

	2019	2020	2021	2022	2023F	2024F	2025F
Assets							
Current Assets	1.010.104	612.975	1.011.275	1.198.392	2.015.463	2.647.100	2.687.959
Non Current Assets	809.657	859.190	860.595	878.586	926.145	926.516	926.888
Total Assets	1.819.762	1.472.165	1.871.869	2.076.979	2.941.608	3.573.616	3.614.847
Liabilities & Equity							
Short term Liabilities	801.098	357.508	740.882	1.247.669	1.387.004	1.718.442	1.736.084
Cash Advance Customer	126.574	243.226	437.303	406.184	456.839	638.791	972.210
Others Short term Liabilities	674.524	114.282	303.579	841.485	930.165	1.079.651	763.874
Long term Liabilities	489.968	408.005	473.954	187.238	753.879	989.639	846.368
Total Liabilities	1.291.065	765.513	1.214.836	1.434.908	2.140.883	2.708.081	2.582.453
Equity	528.696	706.652	657.033	642.071	800.725	865.535	1.032.394
Total Liabilities & Equity	1.819.762	1.472.165	1.871.869	2.076.979	2.941.608	3.573.616	3.614.847





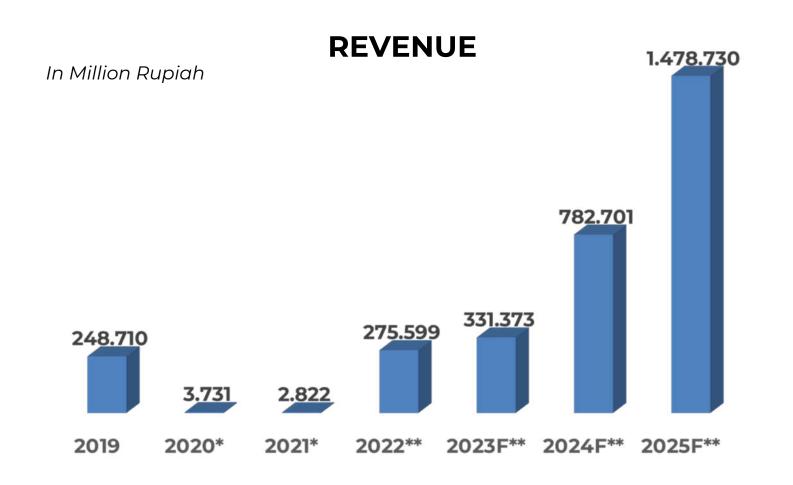
INCOME STATEMENT PROJECTION 2023-2025

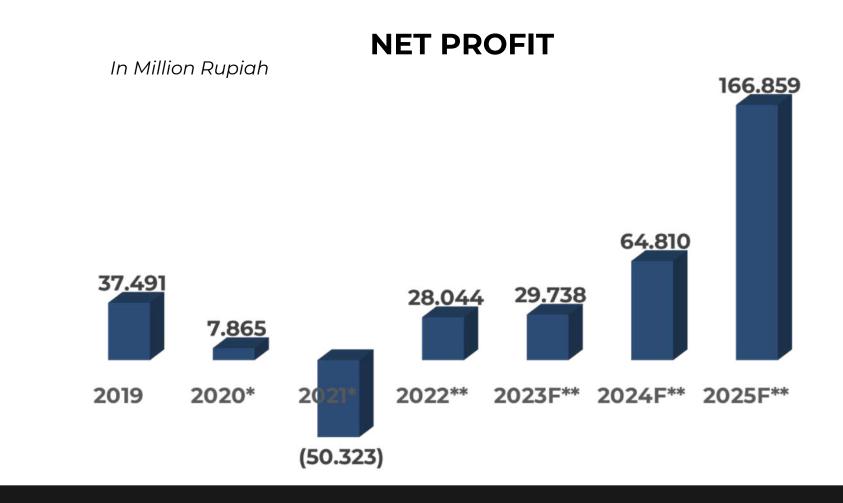
In Million I	Rupiah
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	2019	2020*	2021*	2022**	2023F**	2024F**	2025F**
Revenue	248.710	3.731	2.822	275.599	331.373	782.701	1.478.730
Cost of Sales & Direct Cost	(170.087)	(640)	(1.779)	(143.033)	(201.042)	(461.612)	(882.908)
Gross Profit	78.623	3.091	1.042	132.566	130.330	321.090	595.823
Operating Expenses	(45.900)	(39.841)	(61.420)	(83.214)	(75.422)	(98.357)	(217.067)
Operating Income (Loss)	32.724	(36.750)	(60.378)	49.353	54.909	222.733	378.755
Profit (Loss) before Tax	42.926	7.830	(50.368)	34.895	33.241	86.735	207.930
Net Profit	37.491	7.865	(50.323)	28.044	29.738	64.810	166.859

 Revenue from Sales in the JV has been consolidated in the Projection of TRIN's Financial Statements. However, in the Sales from JO only records Net Profit in accordance with the portion in the JO.

^{**} Total gross land area of Sentul project ±95 hectare, with JV (TGP) and JO cooperation models





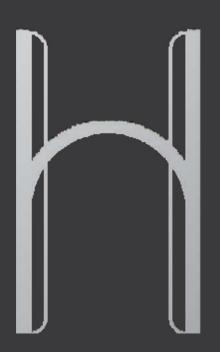
Not including Profit/(Loss) on joint ventures of JO 1 & 2 and Profit/(Loss) on Subsidiaries (Triniti Dinamik)

^{*} In 2020 and 2021 the Company not yet recognize Revenue due to PSAK 72/IFRIS 15 regulation of Revenue from Contracts with Customers





NEW PROJECTS DEVELOPMENT



HOLDWELL BUSINESS PARK



TO DO WELL

Introducing a fresh air in Bandar Lampung central business district,
Holdwell is a modern business park architected within a lush garden
setting. Located on the advantageous main business district area,
we offer you a multifunction STORAGE HOUSE design for a
cost-efficient business strategy and big impact productivity, READY
TO BUILD LAND for higher flexibility and SUPPORTING COMMERCIAL
& RETAIL CENTER for balancing the business with Leisure.

In Holdwell, all details matter. This means a more efficient business conduct, optimum security for your business assets, soaring productivity, and convenient living. Our design purpose also aims for greater contentment and adequate relaxation. Everything that we develop is for your business to do well.

Memperkenalkan Holdwell Business Park yang dibangun dengan arsitektur hijau sehingga menghidupkan spirit produktivitas bernuansa segar di Pusat Kawasan Bisnis Bandar Lampung. Terletak di kawasan bisnis yang strategis, Holdwell Business Park menawarkan STORAGE HOUSE multifungsi dengan efisiensi biaya sehingga menjadi solusi untuk strategi bisnis yang optimal, READYTO BUILD LAND untuk tingkat flexibility yang tinggi dan SUPPORTING COMMERCIAL & RETAIL CENTER untuk menyeimbangkan antara bisnis dan leisure.

Di Holdwell, setiap detail pembangunan sangat diperhitungkan. Sehingga lebih banyak ragam usaha dapat terealisasi, kegiatan operasional yang semakin lancar, keamanan aset yang terjamin dan kenyamanan untuk bisnis anda. Holdwell dirancang untuk menyeimbangkan kepuasaan bekerja dan kenyamanan dalam berelaksasi. Semua elemen dipadukan dengan harmonis agar segala bidang usaha dapat berjalan dengan baik.



PRIME REGION

10 minutes from Bandar Lampung

20 minutes from Raden Inten II International Airport

20 minutes from Panjang International Port

50 minutes from Bakauheni Port

2.5 hours to Jambi

3.5 hours to Palembang



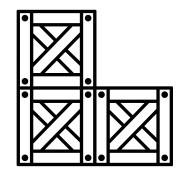
Train Station



---- Railway

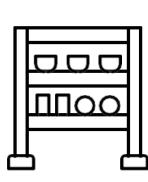


FUNCTIONS



STORAGE SPACE

Ruang Penyimpanan



WORKSHOP, SHOWCASE & SERVICE CENTER

Workshop, Ruang Pameran & Pusat Pelayanan

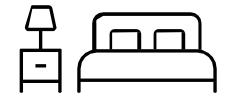


OFFICE

Perkantoran



FUNCTIONS



RESIDENTIAL

Kawasan Tempat Tinggal



HOME INDUSTRY

Industri Rumahan



LIGHT ASSEMBLY

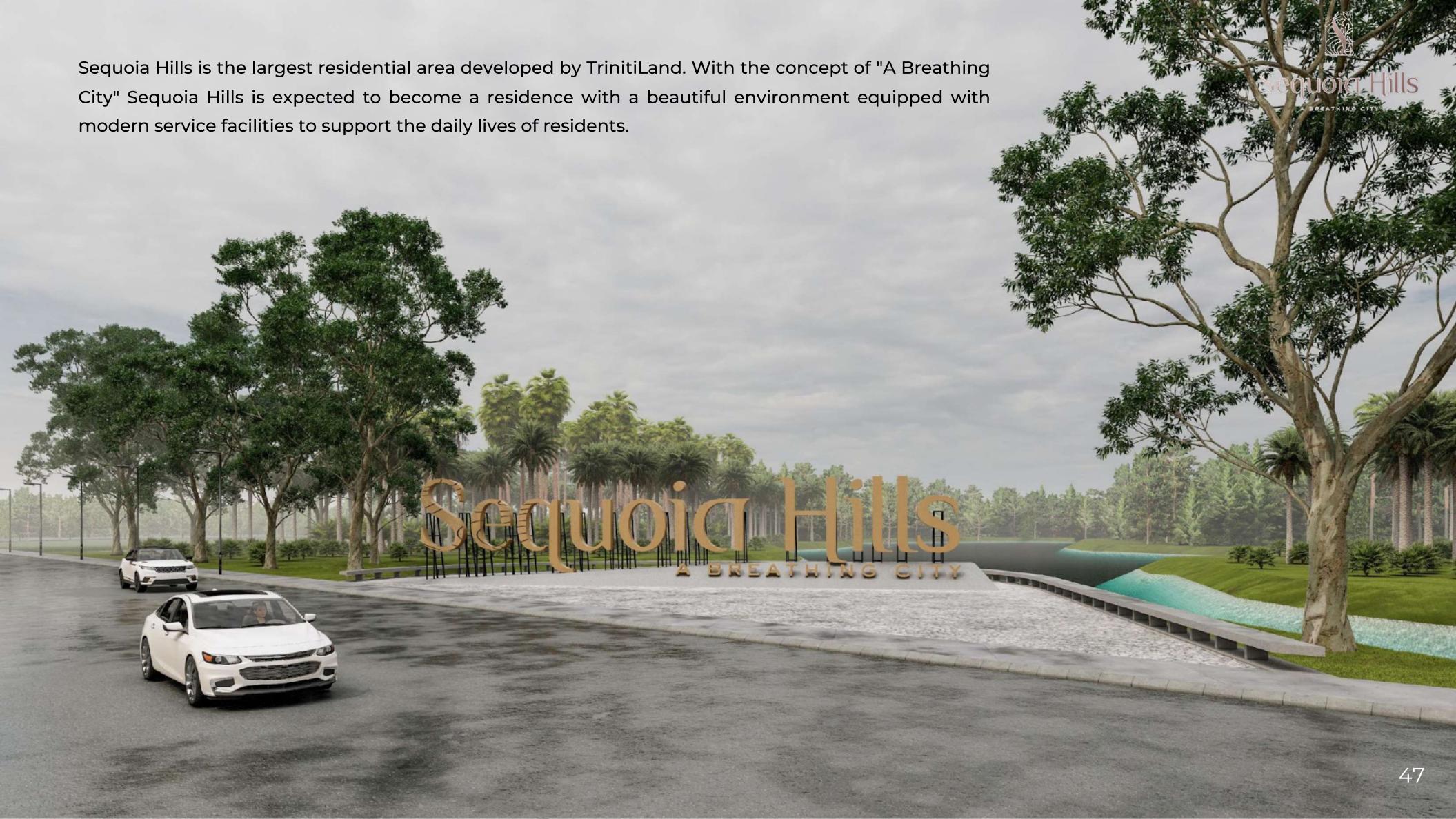
Pusat Perakitan

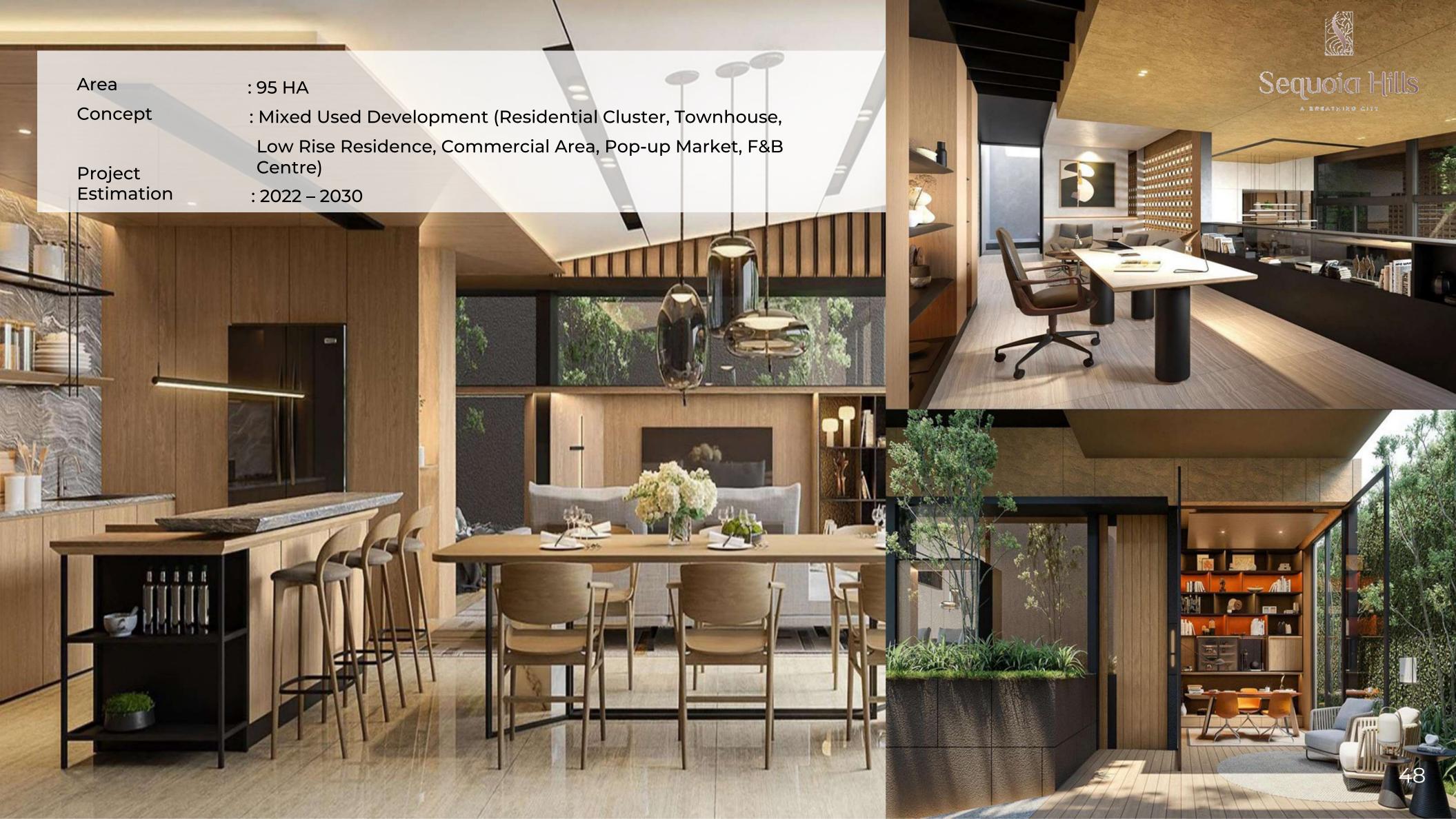
























"TanaMori as a world-class sustainable tourism destination for all ages"

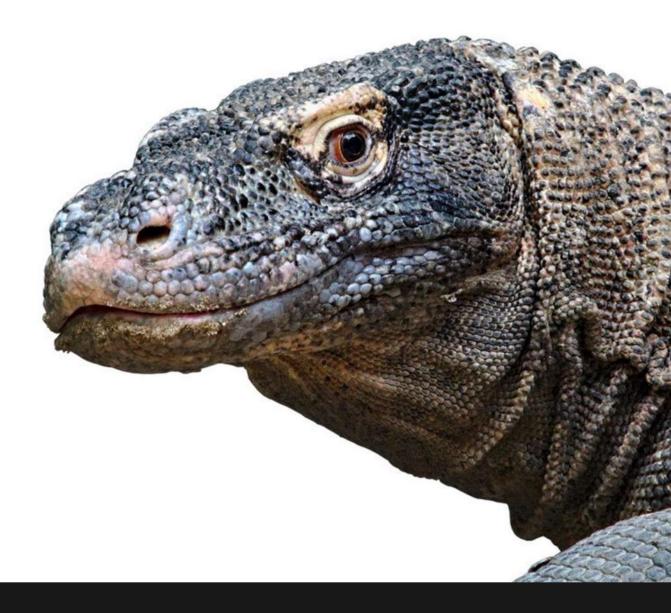
ABOUT TANAMORI

TanaMori is a premium and integrated tourism estate project. TanaMori project is geographically located in an area called GoloMori in Flores Island, West Manggarai Regency, East Nusa Tenggara, Indonesia. TanaMori will be developed in 246 Ha land uniquely and strategically located on the western tip of the Flores Island, a gateway to the UNESCO heritage Komodo National Park. The company estimates that the total Gross Development Value (GDV) is IDR 10 trillion and will be carried out in the next 10 to 12 years.

The masterplan of TanaMori has been designed in collaboration with consultants from ARUP, WATG, pdw, Colliers International, ITDC and PT Flores Prosperindo in consultation with local community, local government in West Manggarai Regency and other related stakeholders.

It was decided that the main objective of TanaMori is to be a premium destination for spiritual, wellness and cultural, and also to accommodate delegations for MICE as well as exclusive hub for Komodo National Park. With this objective, TanaMori has a slogan "Explore the Beauty, Keep the Nature", which encompasses the effort of protecting the nature (and everything that comes along with it) while enjoying it. To achieve this entails comprehensive action plan and careful selection of developers and vendors as well as requires cohesiveness between all stakeholders.









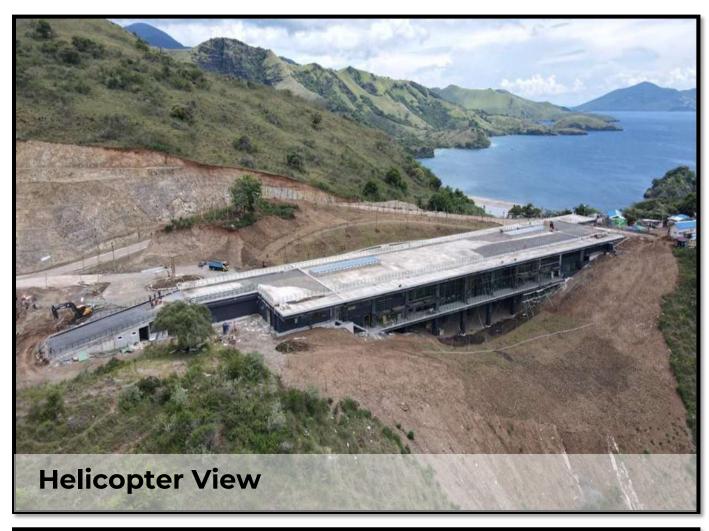




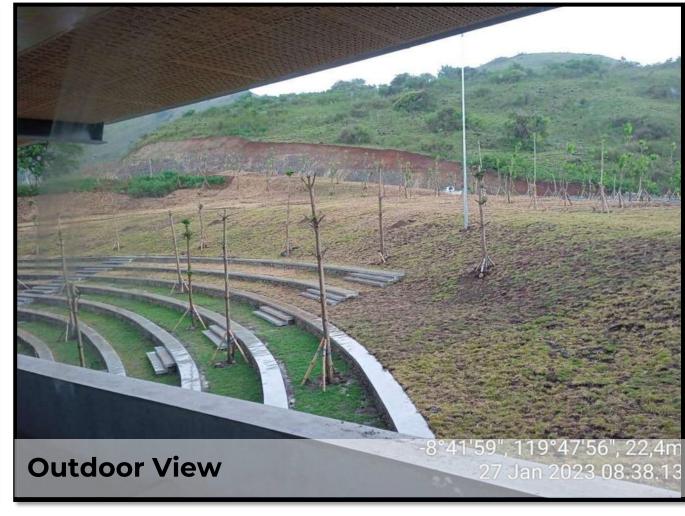
Currently in the process of developing the infrastructure of TanaMori. Road construction progress is almost complete.

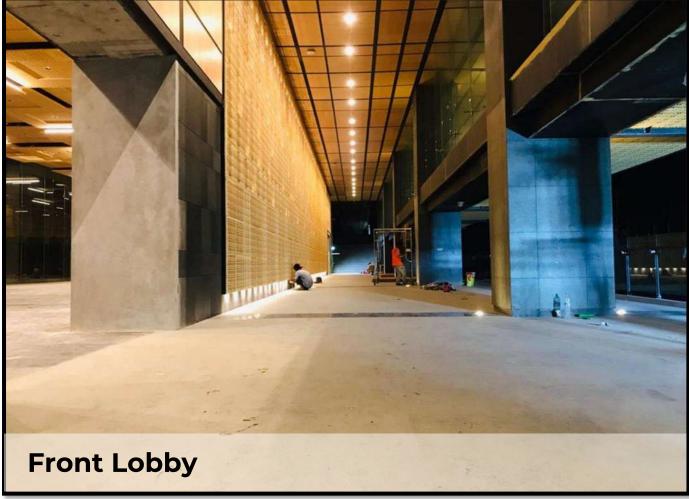
The construction progress of the Convention Center by ITDC in Tanamori, Labuan Bajo, in supporting ASEAN Summit 2023.

(As of March 30, 2023)

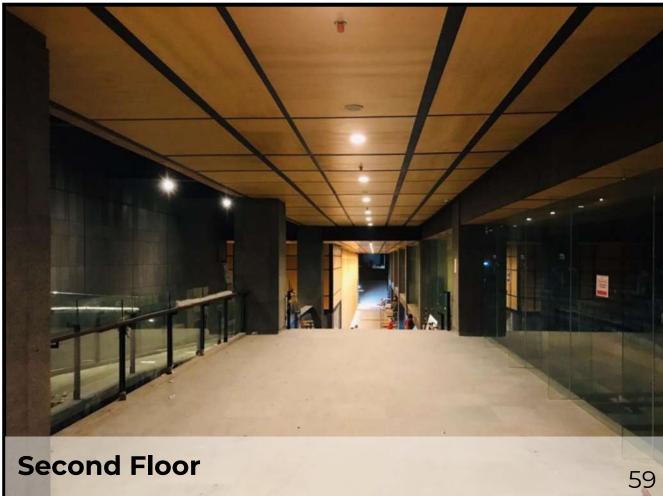


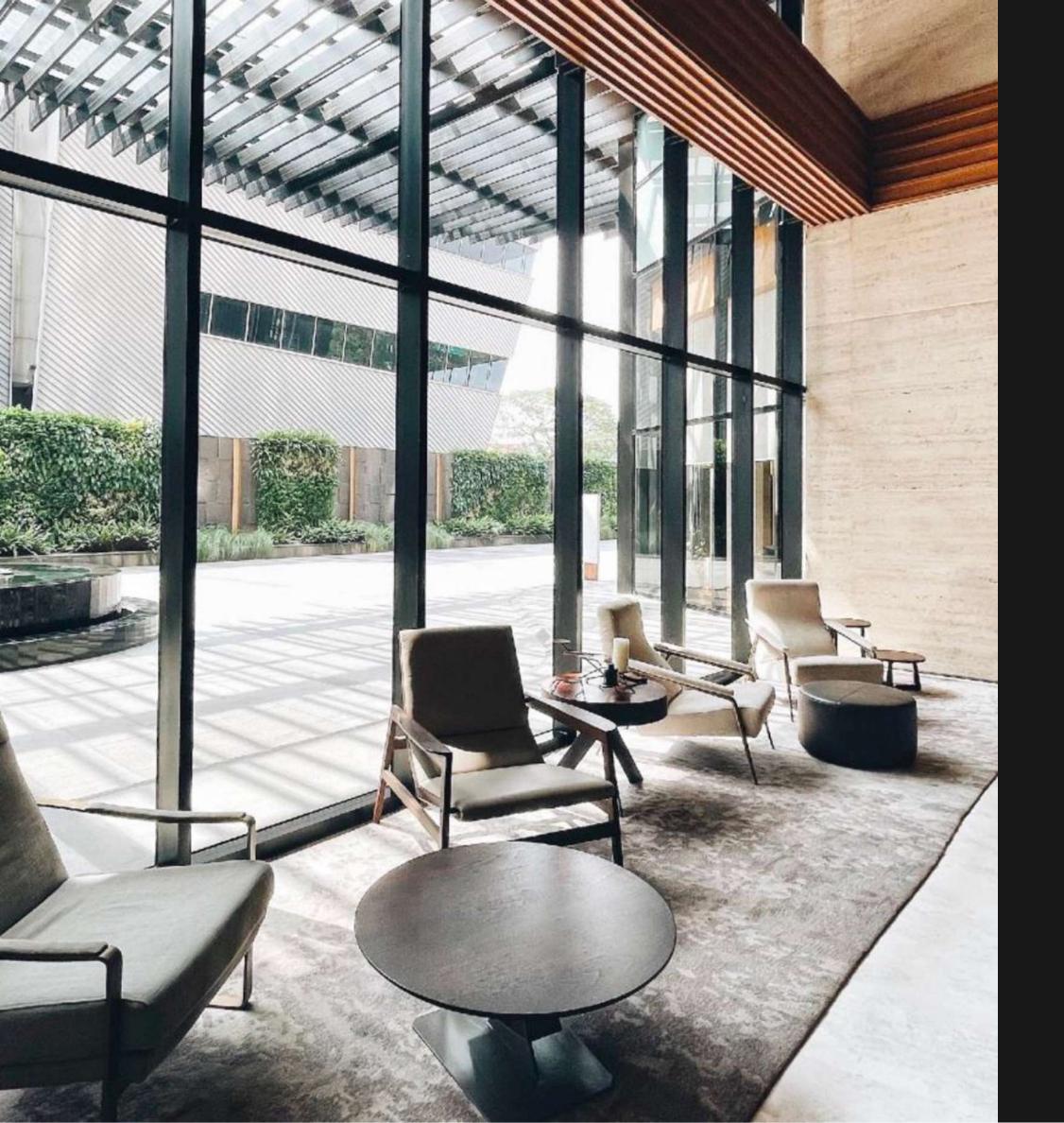










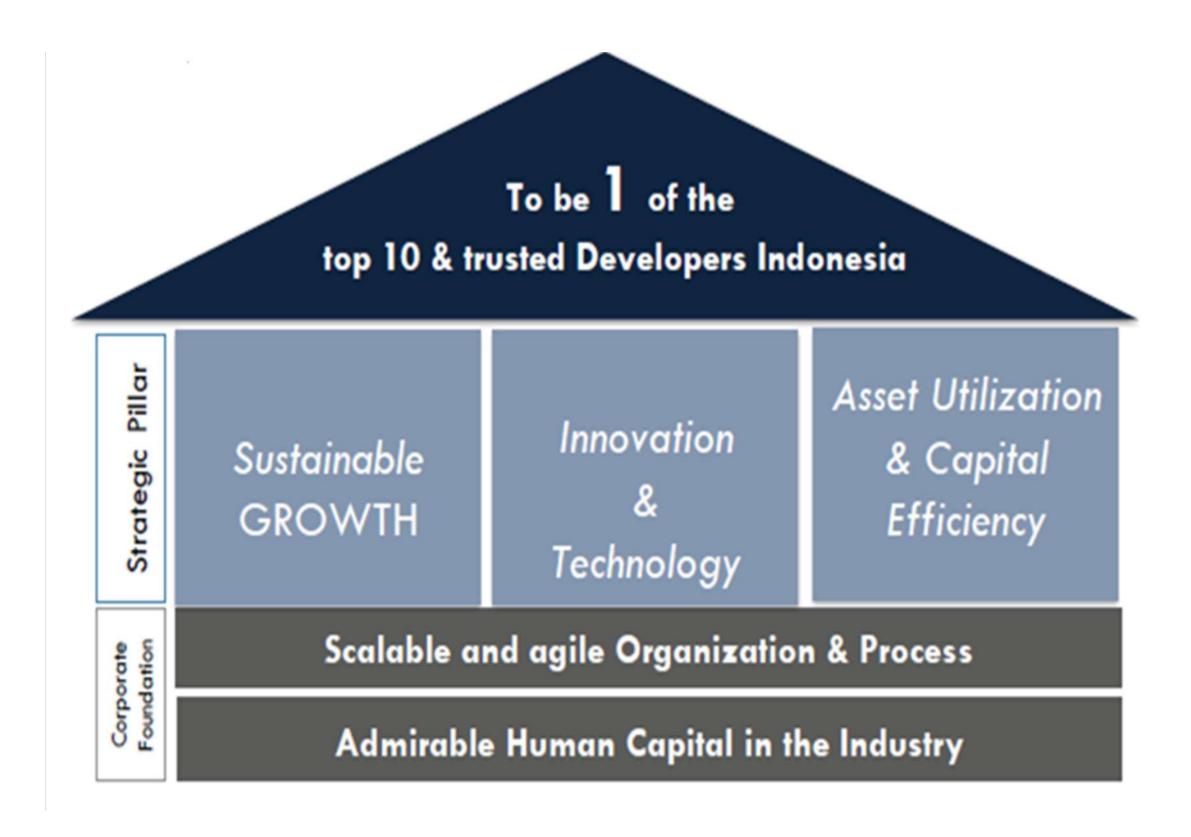




CORPORATE STRATEGIES

KEY STRATEGIES

THREE PILLARS OF CORPORATE STRATEGY



KEY STRATEGIES



KEY STRATEGY DIRECTION

Re-Focus on three sectors in the next 3 years namely Landed House, Modern Business/Logistic Park and City Development

Entering a new growth area outside Jabodetabek

Light Asset Approach & Operation Efficiency

- □ Partnership and Collaboration Focus
- □ Capital Structure Efficiency
- Shared Service Approach
- Investment to Operating Company Approach

Organic & In-organic Growth

Operational Excellence

- Operational Automation
 - Digital Reporting & Performance Monitoring System

KEY

MILESTONE ACHIEVEMENT



Re-Focus on three sectors in the next 3 years namely Landed House, Modern Business/Logistic Park and City Development

Entering a new growth area outside Jabodetabek

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Operational Excellence

- Operational Automation
- □ Digital Reporting & Performance Monitoring System

The Landed House Project in Lampung has a GDV of IDR 2.3 Trillion

The Modern Business Park Project in Lampung has a GDV of IDR 800 Billion

The Landed House in Sentul has a GDV of IDR 13.2 Trillion

The Project in Labuan Bajo has a GDV of IDR 10 Trillion

The Company has ventured into areas outside Greater Jakarta (Jabodetabek), namely Sentul, Batam, Lampung, and Labuan Bajo.

The new projects in Lampung, Sentul, and Labuan Bajo are done through a combination of Partnership and Land Purchase.

The Company has implemented Capital Structure Efficiency through Corporate Action (Right Issue), which has increased the Company's Capital and decreasing the debt, so that the Company's Debt Equity Ratio (DER) becomes declining.

The Company also has implemented Shared Service Approach which employing each key management team to each Company's Project. Not only that, the Company also deployed some department (Legal, Human Capital, Procurement, etc.) in helping the Project's Operation by being centrally controlled.

The Company used to focus on investing to each Project through Subsidiaries Company.

Currently, the Company has started to operate a project directly, namely Holdwell Business

Park, in order to strengthen the Company's cash flow.

The Company recorded IDR 948.09 of the Marketing Revenue as of December 31, 2023, which increased around 92.5% from the previous year.

Currently the company is still in the process of seeking new opportunities in expanding in City Development.

Currently, the Company has used Batavianet System in consolidating the Company's Financial Report to be easier and more accurate.

The Company also has implemented digital signatures in approving documents.

DONE

DONE

DONE

IN PROGRESS

DONE



Any questions or requests for information should only be directed to the contact listed below.

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